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EDUCATION AND GENERAL CURRENT FUND

FINANCIAL STATISTICS OF NEBRASKA

INSTITUTIONS OF POSTSECONDARY EDUCATION

FOR FISCAL YEARS ENDING 1982, 1983, 1984, 1985, AND 1986

Nebraska Coordinating Commission for Postsecondary Education

December, 1986

Nebraska Coordinating Commission for Postsecondary Education

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SUMMARY

At the state level, revenue from tuition and fees increased $39.3 million, or 38% over the past five-year period. State appropriations during the same period rose by $28.5 million, an increase of 16%. In 1982, tuition and fees represented 24% of total revenue with state appropriations accounting for 41%. In 1986, the percentage were 25% and 36% respectively.

Tuition income at the University of Nebraska increased $16.3 million (43%) over the five-year period while state appropriations increased $20.9 million (15%). Tuition income represented 17% of total revenue and state appropriations 51% in 1986, as compared to 15% and 56% in 1982.

At the State Colleges, tuition income increased $4.8 million (60%) while state appropriations increased $4.1 million (19%), representing 26% and 53% of total revenue generated in 1986, as compared to 24% and 66% in 1982.

Tuition revenue at the Technical Community Colleges increased $2.0 million (23%), state appropriations increased $3.5 million (18%) and local appropriations increased $6.0 million (30%). Percentages of total revenue were 15%, 30%, and 35% respectively, as compared to 17%, 35%, and 38% in 1982.

For Independent Colleges and Universities, tuition revenue increased $16.2 million (32%); private gifts, grants and contracts increased $6.7 million (40%); and endowments increased $.7 million (19%); representing respectively 46%, 16% and 3% of total revenue, as compared to 48%, 16% and 4% in 1982.

Expenditures reported over the same five-year period show that the percentage allocated to instruction has decreased in all institutional sectors. All other segments show a stable condition or slight decline with the exception of scholarships and fellowships in which all sectors report a significant increase.

PREFACE

The information contained in this report was reported by the Nebraska institutions of postsecondary education as a part of the Higher Education General Information Survey (HEGIS). The HEGIS financial statistics report is part of a series of reports institutions annually file with the National Center for Education Statistics (NCES) of the U.S. Department of Education. The Nebraska Coordinating Commission for Postsecondary Education coordinates the distribution of the HEGIS reporting forms to the institutions, the collection and return of completed reports for the National Center for Education Statistics.

This report reflects information from one of the six groups of funds generally managed by institutions of higher education. The fund group included herein is the Current Funds. Not included are revenues and expenditures related to the other five fund groups: Loan Funds, Endowment and Similar Funds, Annuity and Life Income Funds, Plant Funds, and Agency Funds. Each of the fund groups are defined below.

FUND GROUPS

1. Current Funds. This fund group includes all of those resources used, or available for use, in carrying out those operations directly related to the institution's educational objectives. It also includes the monies associated with the operation of the institution's auxiliary enterprises. This fund group generally is shown in financial reports as two distinct subgroups--"Current Fund - Unrestricted" and "Current Fund - Restricted." Monies in the "Current Fund - Unrestricted" subgroups are available for any purpose in the Current Fund or any other fund group. Monies in the "Current Fund - Restricted" subgroup are restricted to a very specific aspect of the institution's current operation.

2. Loan Funds. This fund group consists of those resources that have been loaned or are available for loans to students, faculty, and staff. The unrestricted and restricted fund balances generally are shown separately in financial reports. Unrestricted funds in the loan fund group are funds that have been "designated" for loan purposes by the governing board. Restricted loan funds have been restricted for loan purposes by the funder.

3. Endowment and Similar Funds. This fund group includes funds whose principal is nonexpendable and that are intended to be invested to provide earnings for institutional use. Two methods of determining the earnings available for use are employed currently by higher education institutions. One method stipulates that only current yield (ordinary income such as "interest and dividends" on the investment of endowment funds may be used. The second method (known as the "total return concept") allows for a portion of the capital gains of invested endowment funds to be used also. Both methods of determining expendable endowment earnings are generally accepted accounting practices--the institution's governing board generally decides which procedure is appropriate for its institution's particular needs.

4. Annuity and Life Funds. This fund group includes all funds carrying a stipulation that the institution make payments to one or more specified beneficiaries. If the institution is obligated to pay the beneficiary a stipulated amount, the fund is classified as an annuity fund. If the institution agrees to pay only the income earned by the assets of the fund or a stipulated percentage of its market value, it is classified as a life income fund. Upon the death of the beneficiary, or at some agreed upon date, the principal of the annuity or life income fund becomes the property of the institution. It then is available for use at the discretion of the institution or in accordance with the terms of the agreement. Annuity funds and life income funds generally are maintained as two separate subgroups, but are combined for reporting purposes.

5. Plant Funds. Fund accounting reports the institution's physical plant assets in a separate fund group rather than reporting them as assets in several fund groups. The Plant Fund includes all of the institution's physical plant assets as well as the monies that are set aside to be used to fund new construction or acquisitions, debt service on plant, and renewal and replacement reserves.

6. Agency Funds. The institution often acts as the fiscal agent for funds it does not own. In such cases, the institution usually is provided accounting services to the organization or person(s) to which the monies belong. All funds the institution holds as custodian or fiscal agency for student organizations, individual students, faculty members, and so forth are reported as agency funds in these fund groups. However, when agency funds are not a material item, they may be reported as an element in the Current Fund. Whenever the purpose of a particular report or financial statement is to disclose the total resources available for use by the institution, agency funds are excluded or simply footnoted.

As indicated above, the information reported in this report is solely Current Fund information and of the Current Fund, only Education and General Current Fund Revenues and Expenditures are reported. Education and General are defined as follows:

> Educational and General. This term is used to describe all operations related to instruction, research, public service, academic support, student services, operation and maintenance of plant, institutional support, and scholarships and fellowships. Excluded are expenditures for auxiliary enterprises and hospitals. In financial reports, the term Educational and General represents an aggregation of "functional" expenditure categories.

The Commission wishes to acknowledge with appreciation the cooperation and time the institutions devoted to reviewing and verifying the summary data contained in this report.

INTRODUCTION

The financial information contained in this report reflects institutional Educational and General revenue items and Education and General Expenditure items.

By definition, Education and General Revenues include current fund revenue from: Tuition and Fees; State Appropriations, Local Appropriations, Federal Appropriations, Grants and Contracts; Other Gifts, Grants and Contracts; Endowment; and revenue from other sources. It excludes revenue from the Sales and Services of Auxiliary Enterprises, Sales and Services of Hospitals, and income from Independent Operations. These data were taken from Part A of the HEGIS financial statistics report.

The total for Education and General Revenue, as taken from Part A of the reporting survey, is the summation of the following revenue sources:

a. Tuition and Fees (Part A, Line No. 1)
b. State Appropriations (Part A, Line No. 3)
c. Local Appropriations (Part A, Line No. 4)
d. Federal Appropriations, Grants and Contracts (Part A, summation of Lines 2, 5, and 6)
e. Other Gifts, Grants, and Contracts (Part A, summation of Lines 7, 8, 9, 10, 11, and 12)
f. Endowments (Part A, summation of Lines 13 and 14)
g. Other Revenue (Part A, summation of Lines 15 and 18)

It should be noted that both restricted and unrestricted forms of revenue are included in the Current Fund Education and General Revenue Total. Due to the inclusion of restricted institutional revenue, the revenue data reported in this report may be different from budgetary information reported by some institutions.

Institutions are given the following instructions in reporting the current fund items for Part A of the financial statistics report. While these are reporting instructions, they provide definition to the revenue items for those persons reviewing these data and this report.

Instructions for Part A. Current funds revenues include all unrestricted gifts and other unrestricted revenues earned during the fiscal year and restricted current funds to the extent that such funds were expended for current operating purposes.

Line 1 — Tuition and Fees. Report all tuition and fees assessed against students for current operating purposes. Include tuition and fee remissions for exemptions even though there is no intention of collecting from the student. Include here those tuitions and fees which are remitted to the State as an offset to the State appropriations. (Charges for room, board, and other services rendered by auxiliary enterprises are not reported here. See line 16.)

Lines 2, 3 & 4 — Governmental appropriations include all amounts received from or made available to the institution through acts of a legislative body, except grants or contracts. These funds are for meeting current operating expenses and **NOT** for specific projects or programs. Examples are Federal land-grant appropriations and Federal revenue sharing funds (line 2). Federal appropriations received through State channels is a subset of line 2 and should be included in the line 2 total for Federal appropriations.

Lines 5-10 — Governmental grants and contracts. Report revenues from governmental agencies which are for specific research projects or other types of programs. Examples are research projects, training programs, and similar activities for which amounts are received or expenditures are reimbursable under the terms of a government grant or contract. Amounts equal to direct costs incurred should be recorded as charges against current restricted funds and reported as restricted current funds revenues (lines 6, 8, and 10). Related indirect costs recovered should be reported as unrestricted revenues (lines 5, 7, and 9). Include Pell Grants (formerly BEOG's).

Lines 11 & 12 — Private gifts, grants, and contracts. Private gifts and grants include revenues from private donors for which no legal consideration is involved. Private contracts include those funds for which specific goods and services must be provided to the funder as stipulation for receipt of the funds. Include only those gifts, grants, and contracts that are directly related to the instruction, research, or public services. Monies received as a result of gifts, grants, or contracts from a foreign government would be reported here. Include the estimated dollar amount of contributed services on line 11.

Lines 13 & 14 Endowment income. Report: (1) the unrestricted income of endowment and similar funds; (2) restricted income of endowment and similar funds to the extent expended for current operating purposes; and (3) income from funds held in trust by others under irreovocable trusts. Do not include capital gains or losses. If any such gains are spent for current operations, these should be treated as transfers, not revenues.

Line 15 Sales and Services of educational activities. Report revenues derived from the sales of goods or services that are incidental to the conduct of instruction, research, or public service. Examples include film rentals, scientific and literary publications, testing services, university presses, and dairy products.

Line 16 Sales and services of auxiliary enterprises. Report here all revenues generated by the auxiliary enterprise operation of the institution. Auxiliary enterprises are managed as essentially self-supporting activities. Examples are residence halls, food services, student health services, college unions, college stores, barber shops, etc. (**This item is not included in Education and General Revenue Totals.**)

Line 17 Sales and Services of hospitals. Include the revenues (net of discounts and allowances) of a hospital operated by the institution. **DO NOT** include here gifts, grants, appropriations, research revenues, or endowment income. Include revenues of health clinics that are part of the hospital unless such clinics are part of the student health services program. (**This item is not included in Education and General Revenue Totals.**)

Line 18 Other sources. Include all items of revenue not covered elsewhere. Examples are interest income and gains (net of losses) from investments of unrestricted current funds. Include revenues resulting from the sales and services of internal services departments of persons or agencies external to the institution (e.g., the sale of computer time).

Line 19 Independent Operations. Include all revenues associated with operations independent of or unrelated to the primary mission of the institution (i.e., instruction, research, public service) although they may indirectly contribute to these programs. This category generally includes only those revenues associated with major Federally Funded Research and Development Centers. (**This item is not included in Education and General Revenue Totals.**)

Line 20 — Total current funds revenues. Report here the sum of lines 1 through 19 inclusive.

Line 21 — Pell Grants. Report the amount of Pell Grants received (but only to the extent disbursed) by your institution. This amount should be included on Part A, Line 6.

Education and General Expenditures, by definition, includes current fund expenditures for: Instruction; Research; Public Service; Academic Support; Student Services; Institutional Support and Operation and Maintenance of the Physical Plant; Scholarships and Fellowships; and Educational and General Mandatory Transfers. Education and General Expenditures excludes expenditures related to Auxiliary Enterprises, Hospitals, and Independent Operations. These latter three items are included, however, in Total Current Funds Expenditures and Mandatory Transfers reported by the institutions. These expenditures data were taken from Part B of the HEGIS financial statistics report.

The total for Education and General Expenditures, as taken from Part B of the reporting survey, is the summation of the following expenditure items:

a. Instruction (Part B, Line 1)
b. Research (Part B, Line 2)
c. Public Service (Part B, Line 3)
d. Academic Support (Part B, Line 4)
e. Student Services (Part B, Line 6)
f. Institutional Support and Operation and Maintenance of Plant (Part B, summation of Lines 7 and 8)
g. Scholarships and Fellowships (Part B, summation of Lines 9 and 10)
h. Educational and General Mandatory Transfers (Part B, Line 11)

As with the revenue portion of this report, the expenditures include restricted and unrestricted current fund expenditures. The inclusion of both types of expenditure for the functional areas shown may cause these data to be slightly different from the budgetary data reported by some institutions.

The instructions provided the institutions for reporting current expenditures, and which provide definition for the expenditure categories, are as follows:

Line 1

Instruction. Expenditures of the colleges, schools, departments, and other instructional divisions of the institution and expenditures for departmental research and public service which are not separately budgeted should be included in this classification. Include expenditures for both credit and noncredit activities. Exclude expenditures for academic administration where the primary function is administration (e.g., academic deans). This category includes the following subcategories: general academic instruction; occupational and vocational instruction; special session instruction; community education; preparatory and adult basic education; and remedial and tutorial instruction conducted by the teaching faculty for the institution's students.

Line 2

Research. This category includes all funds expended for activities specifically organized to produce research outcomes and commissioned by an agency either external to the institution or separately budgeted by an organizational unit within the institution. Do not report non-research sponsored programs (e.g., training programs).

Line 3

Public Service. Report all funds budgeted specifically for public service and expended for activities established primarily to provide noninstructional services beneficial to groups external to the institution. Examples are seminars and projects provided to particular sectors of the community. Include expenditures for community services and cooperative extension services.

Line 4

Academic Support. This category includes expenditures for the support services that are an integral part of the institution's primary missions of instruction, research, or public service. Include expenditures for libraries (line 5), museums, galleries, audio/visual services, academic computing support, ancillary support, academic administration and personnel development, and course and curriculum development. (Include line 5 expenditures in the line 4 total for academic support.) Line 4 is **NOT** the sum of lines 1, 2, and 3.

Line 6

Student Services. Report funds expended for admissions, registrar activities, and activities whose primary purpose is to contribute to students' emotional and physical well being and to their intellectual, cultural, and social development outside the context of the formal instruction program. Examples are career guidance, counseling, financial aid administration, student health services (except when operated as a self-supporting auxiliary enterprise). Include the administrative allowance for Pell Grants.

Line 7 — Institutional Support. Report expenditures for the day-to-day operational support of the institution, excluding expenditures for physical plant operations. Include general administrative services, executive direction and planning, legal and fiscal operations, and community relations.

Line 8 — Operation and Maintenance of Plant. Report all expenditures for operations established to provide service and maintenance related to campus grounds and facilities used for educational and general purposes. Do not include expenditures made from the institutional plant funds accounts.

Lines 9 & 10 — Scholarships and Fellowships. This category applies only to monies given in the form of outright grants and trainee stipends to individuals enrolled in formal coursework, either for credit or not. Aid to students in the form of tuition or fee remissions should be included. (Exclude those remissions which are granted because of faculty or staff status. Charge thse to staff benefits.) **DO NOT** report College Work Study Program expenses here; report these expenses where the student served (e.g., dining halls, line 14; for a professor, line 1, etc.). If necessary, estimate. Include Pell Grants on line 10.

Line 11 — Educational and General Mandatory Transfers. Mandatory transfers from current funds are those that must be made in order to fulfill a binding legal obligation of the institution. Report mandatory debt-service provisions relating to academic and administrative buildings, include (1) amounts set aside for debt retirement and interest, and (2) required provisions for renewal and replacements to the extent not financed from other sources.

Line 12 — Total Educational and General Expenditures and Mandatory Transfers. Enter here the sum of lines 1 through 4 plus 6 through 11. (**This is the Educational and General Expenditure Total used in this report.**)

Line 13 — Mandatory Transfers for Auxiliary Enterprises. Report the amount transferred from current funds for mandatory debt service provisions relating to auxiliary enterprises. Examples include maintenance reserves.

Line 14 — Auxiliary Enterprises. This category includes those essentially self-supporting operations which exist to furnish a service to students, faculty, or staff, and which charge a fee that is directly related to, although not necessarily equal to, the cost of the service. Examples are residence halls, food services, college stores, and intercollegiate athletics. (Include the mandatory transfers amount on line 13 in the line 14 amount.)

Line 15 — Mandatory Transfers for Hospitals. Report the amount transferred from current funds for mandatory debt service provisions relating to hospitals.

Line 16 — Hospitals. Report all expenditures except depreciation, associated with the operation of the hospitals, including nurses expenses, other professional services, general services, administrative services, fiscal services, and charges for physical plant operations. (Include the mandatory transfers amount on line 15 in the line 16 amount.)

Line 17 — Mandatory Transfers for Independent Operations. Report the amount transferred from current funds for mandatory debt service provisions relating to independent operations.

Line 18 — Independent Operations. Include all funds expended for operations that are independent of or unrelated to the primary missions of the institution, although they may indirectly contribute to the enhancement of these programs. This category is generally limited to expenditures of a major Federally Funded Research and Development Center. Do not include the expenditures of operations owned and managed as investments of the institution's endowment funds. (Include the line 17 amount in the line 18 amount.)

Line 19 — Total Current Funds Expenditures and Mandatory Transfers. Report the sum of lines 12, 14, 16, and 18.

NOTE: The terms "Education and General" and "Educational and General" are used interchangeably.

SUMMARY TABLES

The two summary tables which follow compare the current fund education and general income (revenue) and expenditures for the fiscal years ending 1982 and 1986. It should be noted that the amounts have been rounded to the nearest one thousand dollars. Table I displays current fund education and general income, Table II displays education and general expenditures for all institutional sectors for the two years identified above.

The third column of each sector, and the state totals, should be read across, rather than vertically. The four-year changes show both the change in dollar amounts and percentage.

Those who review these data are cautioned from drawing too specific interpretations from these summary tables, as they do have limitations. The data reported are limited by institutional and state policies, which may have changed during the time in which these are reported, that would affect the information shown. While the reporting instructions are the same for each institution, they are sometimes interpreted differently by some reporting officers which would affect the data. In addition, personnel in the offices reporting these data may have changed and this may lead to one individual reporting the data differently than his/her predecessor.

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 1

REVENUES

1982 AND 1986 COMPARISONS OF FISCAL YEAR REVENUES (DOLLARS TO NEAREST $1000) AND PERCENTAGE OF TOTAL EDUCATIONAL AND GENERAL REVENUES, BY SOURCES OF REVENUE FOR EACH INSTITUTIONAL SECTOR, PLUS THE PERCENTAGE CHANGE BETWEEN 1982 AND 1986.

INSTITUTIONAL SECTORS

	UNIVERSITY OF NEBRASKA			NEBR. STATE COLLEGES			NEBRASKA TECHNICAL COMMUNITY COLLEGES			NEBRASKA INDEPENDENT COLLEGES & UNIVERS.			NEBR. STATE TOTALS		
REVENUE SOURCES	1982	1986	CHANGE	1982	1986	CHANGE	1982	1986	CHANGE	1982	1986	CHANGE	1982	1986	CHANGE
TUITION & FEES															
$	37746	54026	+16280	7898	12660	+4762	8859	10890	+2031	50059	66262	+16203	104562	143838	+39276
PERCENT	15	17	+43	24	26	+60	17	15	+23	48	46	+32	24	25	+38
STATE APPROPRI.															
$	140671	161546	+20875	21546	25628	+4082	18948	22447	+3499	0	0	+0	181165	209620	+28455
PERCENT	56	51	+15	66	53	+19	35	30	+18	0	0	**	41	36	+16
LOCAL APPROPRI.															
$	20	20	+0	0	0	+0	20205	26190	+5985	0	0	+0	20225	26210	+5985
PERCENT	*	*	**	0	0	**	38	35	+30	0	0	**	5	4	+30
FEDERAL APPROP. GRANTS & CONTR.															
$	29127	49054	+19927	2096	8424	+6328	2975	7962	+4987	9125	11442	+2317	43324	76882	+33558
PERCENT	12	15	+68	6	18	+302	6	11	+168	9	8	+25	10	13	+77
OTHER GRANTS & CONTRACTS															
$	24693	32990	+8297	832	1060	+228	1431	1798	+367	16984	23699	+6715	43940	59548	+15608
PERCENT	10	10	+34	3	2	+27	3	2	+26	16	16	+40	10	10	+36
ENDOWMENTS															
$	1284	1595	+311	0	0	+0	0	47	+47	3812	4534	+722	5096	6175	+1079
PERCENT	*	*	+24	0	0	**	0	*	**	4	3	+19	1	1	+21
OTHER SOURCES															
$	16385	18523	+2138	341	343	+2	1144	4593	+3449	23747	37891	+14144	41618	61349	+19731
PERCENT	7	6	+13	1	*	*	2	6	+301	23	26	+60	9	11	+47
INSTITUTIONAL SECTOR TOTALS															
$	249926	317754	+67828	32713	48115	+15402	53562	73927	+20365	103727	143828	+40101	439930	583622	+143692
PERCENT	100	100	+27	100	100	+47	100	100	+38	100	100	+39	100	100	+33

* LESS THAN ONE PERCENT
** NOT APPLICABLE
DUE TO ROUNDING TOTALS
MAY NOT ADD TO 100 PERCENT

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 2

EXPENDITURES

1982 AND 1986 COMPARISONS OF FISCAL YEAR EXPENDITURES (DOLLARS TO NEAREST $1000) AND PERCENTAGE OF TOTAL EDUCATIONAL AND GENERAL EXPENDITURES, BY EXPENDITURE CATEGORIES, FOR EACH INSTITUTIONAL SECTOR, PLUS THE PERCENTAGE CHANGE BETWEEN 1982 AND 1986.

INSTITUTIONAL SECTORS

EXPENDITURE CATEGORIES	UNIVERSITY OF NEBRASKA			NEBR. STATE COLLEGES			NEBRASKA TECHNICAL COMMUNITY COLLEGES			NEBRASKA INDEPENDENT COLLEGES & UNIVERS.			NEBR. STATE TOTALS		
	1982	1986	CHANGE	1982	1986	CHANGE	1982	1986	CHANGE	1982	1986	CHANGE	1982	1986	CHANGE
INSTRUCTION															
$	93966	116060	+22094	15693	20711	+5018	24999	31541	+6542	47425	67532	+20107	182082	235844	+53762
PERCENT	40	38	+24	48	43	+32	50	45	+26	48	47	+42	44	42	+30
RESEARCH															
$	39875	50537	+10662	217	241	+24	0	0	+0	1594	2776	+1182	41686	53554	+11868
PERCENT	17	17	+27	*	*	+11	0	0	**	2	2	+74	10	9	+28
PUBLIC SERVICE															
$	25539	31086	+5547	470	492	+22	256	0	-256	1882	873	-1009	28147	32450	+4303
PERCENT	11	10	+22	1	1	+5	*	0	-100	2	*	-54	7	6	+15
ACADEMIC SUPP.															
$	21566	27040	+5474	3712	4632	+920	4745	6632	+1887	7543	10579	+3036	37566	48884	+11318
PERCENT	9	9	+25	11	10	+25	9	9	+40	8	7	+40	9	9	+30
STUDENT SERVS.															
$	6215	7752	+1537	2623	3015	+392	3160	4283	+1123	5829	8593	+2764	17826	23644	+5818
PERCENT	3	3	+25	8	6	+15	6	6	+36	6	6	+47	4	4	+33
INSTIT. SUPP. & PLANT MAINT.															
$	40680	46688	+6008	7669	9709	+2040	15316	19607	+4291	22720	31503	+8783	86385	107507	+21122
PERCENT	17	15	+15	23	20	+27	30	28	+28	23	22	+39	21	19	+24
SCHOLARSHIPS AND FELLOWSHIPS															
$	8029	22419	+14390	2332	8998	+6666	1886	8100	+6214	10449	19984	+9535	22696	59501	+36805
PERCENT	3	7	+179	7	19	+286	4	12	+329	11	14	+91	5	11	+162
EDUCAT. & GEN. MAND. TRANSFERS															
$	843	860	+17	0	0	+0	25	46	+21	685	2666	+1981	1553	3571	+2018
PERCENT	*	*	+2	0	0	**	*	*	+84	*	2	+289	*	*	+130
INSTITUTIONAL SECTOR TOTALS															
$	236713	302442	+65729	32716	47798	+15082	50387	70209	+19822	98127	144506	+46379	417941	564955	+147014
PERCENT	100	100	+28	100	100	+46	100	100	+39	100	100	+47	100	100	+35

* LESS THAN ONE PERCENT
** NOT APPLICABLE
DUE TO ROUNDING TOTALS
MAY NOT ADD TO 100 PERCENT

Figure No. 1

Education and General Current Fund
Financial Statistics of Nebraska Institutions of Postsecondary Education
For FY Ending 1986

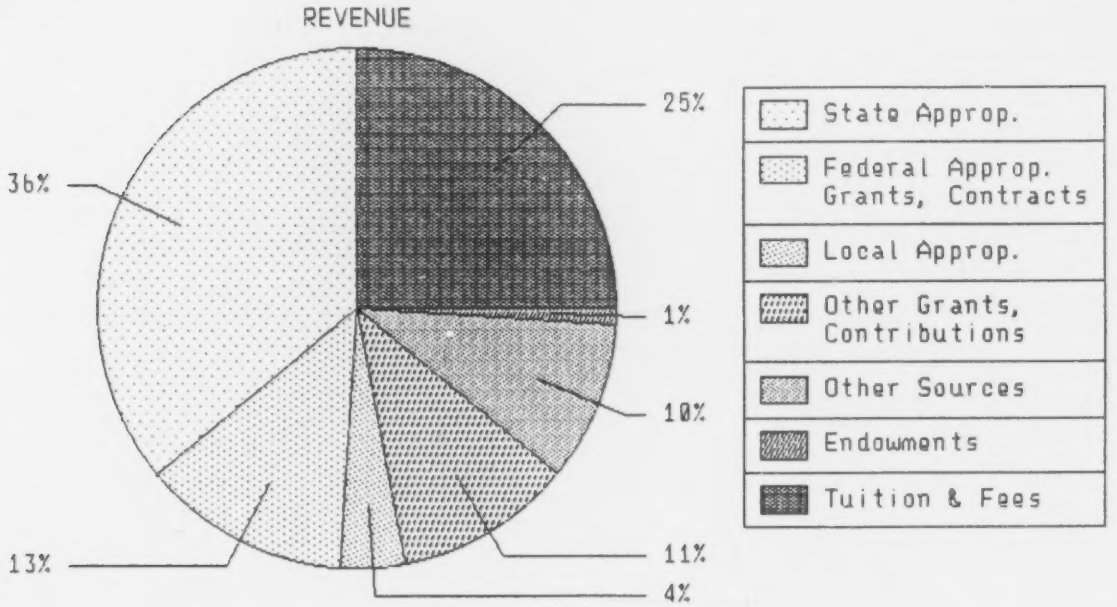
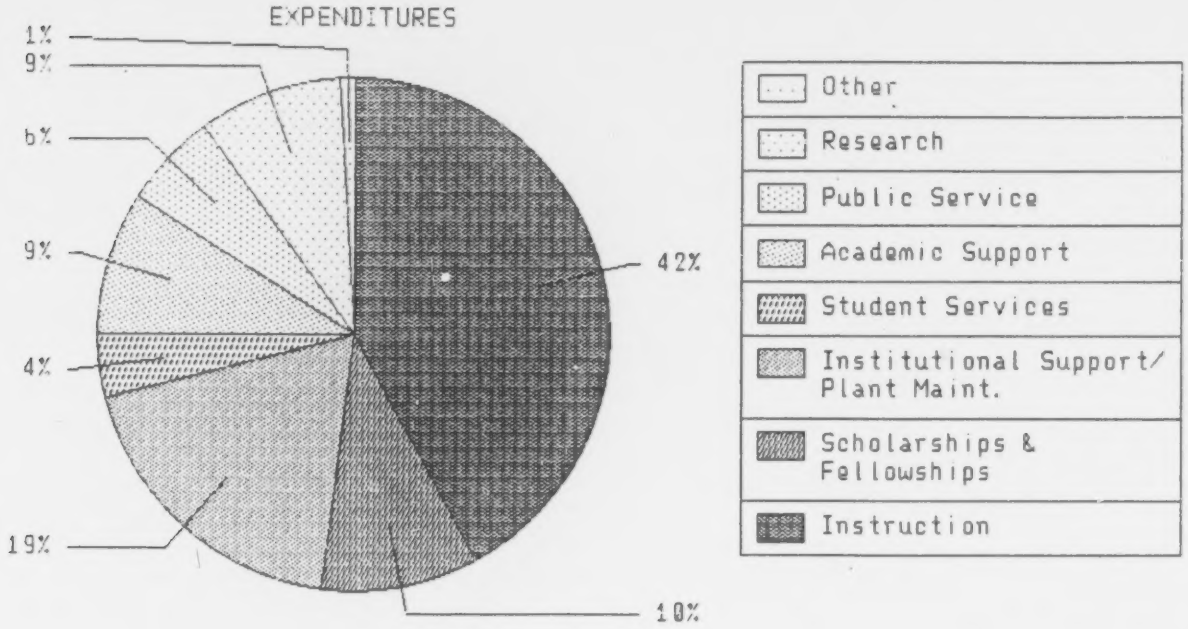


Figure No. 1 (continued)

Education and General Current Fund
Financial Statistics of Nebraska Institutions of Postsecondary Education
For FY Ending 1986



INSTITUTIONAL ABBREVIATIONS

The following five (5) tables show the percentage of the total educational and general revenue derived from various sources of revenue for each fiscal year. In addition, the percentage of the total education and general expenditures by expenditure categories is shown for each fiscal year. Each table is one fiscal year and each is formatted the same with the revenue sources and expenditure categories described on the left margin (rows) and the institutions (designations are abbreviated), and institutional sectors at the top of the tables (columns).

The following abbreviations are used for purposes of designating the institution.

University of Nebraska

UNL	University of Nebraska-Lincoln
UNO	University of Nebraska-Omaha
UNMC	University of Nebraska Medical Center

Nebraska State Colleges

CSC	Chadron State College
KSC	Kearney State College
PSC	Peru State College
WSC	Wayne State College

Nebraska Technical Community College Areas

Cent.	Central Technical Community College Area
Metro.	Metropolitan Technical Community College Area
M.P.	Mid-Plains Technical Community College Area
N.E.	Northest Technical Community College Area
S.E.	Southeastern Nebraska Technical Community College Area
West.	Western Technical Community College Area

Nebraska Independent Colleges and Universities

Belvu	Bellevue College
BCC	Bishop Clarkson College of Nursing
CSM	College of St. Mary
Cndia	Concordia Teachers College
Creig. Univ.	Creighton University
Dana	Dana College
Doane	Doane College
GCB	Grace College of the Bible
Hsting	Hastings College
Mid Lu	Midland Lutheran College
NC	Nebraska Christian College
NWU	Nebraska Wesleyan University
PVB	Platte Valley Bible College
Union	Union College
York	York College
NICC	Nebraska Indian Community College

Table No. 3

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

PERCENT OF TOTAL EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES
BY INSTITUTION AND INSTITUTIONAL SECTORS,
FISCAL YEAR ENDING 1986

SUBJECT AREA		UNIVERSITY OF NEBRASKA				NEBRASKA STATE COLLEGES					NEBRASKA TECHNICAL COMMUNITY COLLEGES						
EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES		** UNL	UNO	UNMC	TOTAL	CSC	KSC	PSC	WSC	TOTAL	CENT.	METRO.	M.P.	N.E.	S.E.	WEST.	TOTAL
EDUCATIONAL AND GENERAL REVENUES																	
A. TUITION AND FEES	1.	18	33	5	17	19	31	25	24	26	9	21	11	14	17	10	15
B. STATE APPROPRIATION	2.	48	50	59	51	58	48	57	58	53	26	29	32	34	33	31	30
C. LOCAL APPROPRIATION	3.	0	*	0	*	0	0	0	0	0	46	33	38	30	30	36	35
D. FED. APPROP. GRANTS & CONTR.	4.	18	9	12	15	19	18	17	16	18	4	10	14	16	11	16	11
E. OTHER GIFTS, GRANTS & CONTR.	5.	8	3	20	10	3	3	*	1	2	0	3	0	2	4	5	2
F. ENDOWMENT	6.	*	*	*	*	0	0	0	0	0	0	0	0	0	0	*	*
G. OTHERS	7.	7	5	4	6	*	*	*	*	*	15	3	5	3	6	*	6
TOTAL		100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
EDUCATIONAL AND GENERAL EXPENDITURE																	
A. INSTRUCTION	8.	32	45	51	38	39	49	35	39	43	37	38	44	50	58	39	45
B. RESEARCH	9.	21	2	14	17	*	*	*	*	*	0	0	0	0	0	0	0
C. PUBLIC SERVICE	10.	14	2	5	10	2	1	*	*	1	0	0	0	0	0	0	0
D. ACADEMIC SUPPORT	11.	8	14	7	9	10	9	9	11	10	13	10	11	7	7	10	9
E. STUDENT SERVICES	12.	2	7	*	3	7	5	7	8	6	6	7	6	5	4	9	6
F. INST. SUP. & PLANT MAINT.	13.	13	19	19	15	23	15	31	23	20	32	36	24	25	19	28	28
G. SCHOLARSHIPS & FELLOWSHIPS	14.	8	12	2	7	19	19	18	18	19	12	9	14	13	11	13	12
H. EDUC. & GEN. MAND. TRANSFER	15.	*	*	*	*	0	0	0	0	0	0	0	0	0	0	*	*
TOTAL		100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

***NOTE
* LESS THAN ONE PERCENT
** INCLUDES UNIVERSITY OF NEBR CENTRAL ADMINISTRATION

DUE TO * PERCENTAGES WILL NOT ALWAYS ADD TO 100

Table No. 3 (con't)

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

PERCENT OF TOTAL EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES
BY INSTITUTION AND INSTITUTIONAL SECTORS,
FISCAL YEAR ENDING 1986

	NEBRASKA INDEPENDENT COLLEGES AND UNIVERSITIES																STATE TOTALS					
	BELVU	B.C.C	CSM	CREIG. CNDIA	UNIV. DANA	DOANE	G.C.B.	HSTNG	MIDLU	NC	NWU	PVB	UNION	YORK	NICC	TOTAL	1982	1983	1984	1985	1986
REV																						
A. 1.	75	45	51	49	39	53	54	30	59	56	23	69	11	60	34	15	46	24	24	24	24	25
B. 2.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	39	38	38	36
C. 3.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	4	4	4	4
D. 4.	13	6	8	11	5	12	12	8	7	11	18	8	0	15	20	81	8	10	12	12	13	13
E. 5.	7	*	36	37	11	29	7	55	20	25	55	12	89	21	32	0	16	10	10	9	9	10
F. 6.	2	0	0	1	1	3	15	0	13	5	*	9	0	1	6	0	3	1	1	1	1	1
G. 7.	4	48	4	2	43	2	12	7	1	3	3	2	*	3	9	4	26	9	9	10	10	11
TOTAL	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
EXP																						
A. 8.	34	56	21	30	61	28	31	15	29	28	31	39	52	26	17	20	47	44	42	42	42	42
B. 9.	0	0	0	0	3	0	3	0	0	0	0	0	0	0	0	0	2	10	9	9	9	9
C. 10.	0	4	0	0	*	0	0	14	0	0	0	0	0	*	0	0	*	7	6	6	6	6
D. 11.	6	22	2	6	9	3	4	2	4	3	6	5	0	5	3	11	7	9	9	9	8	9
E. 12.	14	2	8	9	3	13	11	10	12	11	4	9	0	8	12	14	6	4	4	4	4	4
F. 13.	31	8	28	26	15	27	24	48	27	30	32	28	48	38	44	33	22	21	20	20	20	19
G. 14.	14	7	17	27	7	23	26	10	28	27	28	18	0	22	23	22	14	5	9	9	10	11
H. 15.	2	0	23	1	*	6	*	2	0	*	0	*	0	0	1	0	2	*	*	*	*	*
TOTAL	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

***NOTE
* LESS THAN ONE PERCENT
** INCLUDES UNIVERSITY OF NEBR CENTRAL ADMINISTRATION

DUE TO * PERCENTAGES WILL NOT ALWAYS ADD TO 100

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 4

PERCENT OF TOTAL EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES
BY INSTITUTION AND INSTITUTIONAL SECTORS,
FISCAL YEAR ENDING 1985

SUBJECT AREA		UNIVERSITY OF NEBRASKA				NEBRASKA STATE COLLEGES					NEBRASKA TECHNICAL COMMUNITY COLLEGES						
EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES		** UNL	UNO	UNMC	TOTAL	CSC	KSC	BSC	WSC	TOTAL	CENT.	METRO.	M.P.	N.E.	S.E.	WEST.	TOTAL
EDUCATIONAL AND GENERAL REVENUES																	
A. TUITION AND FEES	1.	17	30	5	16	15	29	20	24	24	9	20	8	15	17	10	14
B. STATE APPROPRIATION	2.	51	53	61	54	53	53	64	62	56	31	32	34	36	34	32	33
C. LOCAL APPROPRIATION	3.	0	*	0	*	0	0	0	0	0	49	32	37	30	29	33	35
D. FED. APPROP. GRANTS & CONTR.	4.	17	8	11	14	15	15	15	13	14	10	12	10	11	10	18	12
E. OTHER GIFTS, GRANTS & CONTR.	5.	8	3	18	10	3	2	*	1	2	0	*	0	4	4	4	2
F. ENDOWMENT	6.	*	*	*	*	0	0	0	0	0	0	0	0	0	0	0	0
G. OTHERS	7.	7	5	5	6	15	*	*	1	4	0	4	11	3	6	2	4
TOTAL		100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
EDUCATIONAL AND GENERAL EXPENDITURE																	
A. INSTRUCTION	8.	33	44	51	38	39	50	36	40	44	41	40	47	50	60	38	47
B. RESEARCH	9.	22	2	13	17	*	1	*	*	*	0	0	0	0	0	0	0
C. PUBLIC SERVICE	10.	14	2	6	11	2	1	1	*	1	0	0	0	0	0	*	*
D. ACADEMIC SUPPORT	11.	8	14	8	9	10	10	9	11	10	11	8	11	8	6	14	9
E. STUDENT SERVICES	12.	2	7	1	3	8	6	9	8	7	6	7	6	5	4	9	6
F. INST. SUP. & PLANT MAINT.	13.	14	20	20	16	24	16	30	27	22	34	35	26	25	20	28	28
G. SCHOLARSHIPS & FELLOWSHIPS	14.	8	10	2	7	17	16	14	15	16	7	10	10	11	9	11	10
H. EDUC. & GEN. MAND. TRANSFER	15.	*	*	*	*	0	0	0	0	0	0	0	0	0	0	*	*
TOTAL		100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

***NOTE
* LESS THAN ONE PERCENT
** INCLUDES UNIVERSITY OF NEBR CENTRAL ADMINISTRATION

DUE TO * PERCENTAGES WILL NOT ALWAYS ADD TO 100

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 4 (con't)

PERCENT OF TOTAL EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES
BY INSTITUTION AND INSTITUTIONAL SECTORS,
FISCAL YEAR ENDING 1985

	NEBRASKA INDEPENDENT COLLEGES AND UNIVERSITIES																STATE TOTALS					
	BELVU	B.C.C	CSM	CREIG. CNDIA	UNIV.	DANA	DOANE	G.C.B.	HSTNG	MIDLU	NC	NWU	PVB	UNION	YORK	NICC	TOTAL	1981	1982	1983	1984	1985
REV																						
A. 1.	76	53	64	52	40	56	57	34	58	65	22	67	11	61	34	9	48	23	24	24	24	24
B. 2.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	41	39	38	38
C. 3.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	4	4	4
D. 4.	13	8	13	10	7	11	12	8	7	13	15	7	0	13	24	85	9	11	10	12	12	13
E. 5.	7	4	17	34	9	27	8	51	20	13	58	14	88	25	29	4	14	10	10	10	9	9
F. 6.	1	0	4	1	2	4	14	0	13	4	*	11	0	*	11	0	4		1	1	1	1
G. 7.	3	35	3	3	42	2	9	7	2	5	4	2	*	1	3	2	25		9	9	10	10
TOTAL	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
EXP																						
A. 8.	33	53	29	30	60	31	30	16	31	30	28	39	40	28	19	12	47	44	44	42	42	42
B. 9.	0	0	0	0	3	0	3	0	0	0	0	0	0	0	0	0	2	10	10	9	9	9
C. 10.	0	3	0	0	*	0	0	17	0	0	0	0	0	*	0	0	*	7	7	6	6	6
D. 11.	7	16	2	7	9	3	4	2	5	3	25	5	*	5	3	9	7	9	9	9	9	8
E. 12.	14	3	10	9	3	12	12	5	13	12	4	10	0	11	11	10	6	4	4	4	4	4
F. 13.	29	17	37	26	17	29	24	49	25	25	25	28	60	32	45	56	23	20	21	20	20	20
G. 14.	13	9	22	28	8	24	27	9	26	29	19	18	0	24	22	12	15	5	5	9	9	10
H. 15.	3	0	*	1	*	1	*	3	0	*	0	1	0	0	0	0	*	*	*	*	*	*
TOTAL	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

***NOTE
* LESS THAN ONE PERCENT
** INCLUDES UNIVERSITY OF NEBR CENTRAL ADMINISTRATION

DUE TO * PERCENTAGES WILL NOT ALWAYS ADD TO 100

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 5

PERCENT OF TOTAL EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES
BY INSTITUTION AND INSTITUTIONAL SECTORS,
FISCAL YEAR ENDING 1984

SUBJECT AREA		UNIVERSITY OF NEBRASKA				NEBRASKA STATE COLLEGES					NEBRASKA TECHNICAL COMMUNITY COLLEGES						
EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES		** UNL	UNO	UNMC	TOTAL	CSC	KSC	PSC	WSC	TOTAL	CENT.	METRO.	M.P.	N.E.	S.E.	WEST.	TOTAL
EDUCATIONAL AND GENERAL REVENUES																	
A. TUITION AND FEES	1.	17	30	5	16	17	30	18	23	24	10	18	9	15	17	13	14
B. STATE APPROPRIATION	2.	50	53	62	53	63	54	64	61	58	34	34	31	36	34	32	34
C. LOCAL APPROPRIATION	3.	0	*	0	*	0	0	0	0	0	47	34	37	31	30	38	36
D. FED. APPROP. GRANTS & CONTR.	4.	17	9	9	14	17	14	16	13	14	10	10	7	10	10	14	10
E. OTHER GIFTS, GRANTS & CONTR.	5.	8	3	18	10	3	2	0	1	2	0	*	0	5	4	3	2
F. ENDOWMENT	6.	*	*	*	*	0	0	0	0	0	0	0	4	0	0	0	*
G. OTHERS	7.	7	5	5	6	*	*	1	*	*	0	3	11	3	6	1	4
TOTAL		100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
EDUCATIONAL AND GENERAL EXPENDITURE																	
A. INSTRUCTION	8.	32	45	51	38	39	50	35	40	44	41	40	48	50	62	40	48
B. RESEARCH	9.	21	2	13	17	*	1	*	*	*	0	0	0	0	0	0	0
C. PUBLIC SERVICE	10.	14	2	5	11	3	2	*	*	1	0	0	0	0	0	7	*
D. ACADEMIC SUPPORT	11.	8	14	8	9	10	10	7	11	10	11	9	9	9	6	9	9
E. STUDENT SERVICES	12.	2	7	1	3	7	6	8	7	7	6	8	6	6	4	8	6
F. INST. SUP. & PLANT MAINT.	13.	14	20	21	16	24	17	32	27	22	36	35	26	25	20	29	29
G. SCHOLARSHIPS & FELLOWSHIPS	14.	7	10	2	7	16	15	18	14	15	6	8	12	10	7	8	8
H. EDUC. & GEN. MAND. TRANSFER	15.	*	*	*	*	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

***NOTE
* LESS THAN ONE PERCENT
** INCLUDES UNIVERSITY OF NEBR CENTRAL ADMINISTRATION

DUE TO * PERCENTAGES WILL NOT ALWAYS ADD TO 100

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 5 (con't)

PERCENT OF TOTAL EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES
BY INSTITUTION AND INSTITUTIONAL SECTORS,
FISCAL YEAR ENDING 1984

	NEBRASKA INDEPENDENT COLLEGES AND UNIVERSITIES																STATE TOTALS					
	BELVU	B.C.C	CSM	CREIG. CNDIA	UNIV.	DANA	DOANE	G.C.B.	HSTNG	MIDLU	NC	NWU	PVB	UNION	YORK	NICC	TOTAL	1980	1981	1982	1983	1984
REV																						
A. 1.	74	57	66	49	41	53	60	31	56	62	17	69	11	65	37	7	48	22	23	24	24	24
B. 2.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	42	41	39	38
C. 3.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	5	5	4	4
D. 4.	13	8	17	10	7	10	10	7	7	12	11	7	9	17	25	90	10	12	11	10	12	12
E. 5.	8	3	9	36	9	30	7	47	21	17	68	11	79	17	27	*	14	10	10	10	10	9
F. 6.	*	0	3	*	3	3	13	0	14	4	*	12	0	*	9	*	4	*	1	1	1	1
G. 7.	4	32	5	4	40	4	11	15	2	5	4	1	*	1	2	2	24	8	9	9	9	10
TOTAL	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
EXP																						
A. 8.	33	54	30	32	60	30	28	22	32	28	25	40	27	30	19	18	47	45	44	44	42	42
B. 9.	0	0	0	0	2	0	*	0	0	0	0	0	0	0	0	0	1	10	10	10	9	9
C. 10.	0	3	0	0	*	0	0	27	0	0	0	0	0	*	0	0	*	7	7	7	6	6
D. 11.	6	19	2	7	10	3	4	7	5	3	22	3	1	5	11	10	8	9	9	9	9	9
E. 12.	13	4	9	9	3	14	13	4	12	12	3	6	0	9	10	4	6	4	4	4	4	4
F. 13.	25	12	40	26	16	30	25	31	25	28	30	29	63	32	39	65	23	20	20	21	20	20
G. 14.	14	9	20	24	8	23	28	9	25	28	20	21	8	23	22	4	14	4	5	5	9	9
H. 15.	9	0	*	2	*	0	*	0	0	1	0	*	*	0	0	0	*	*	*	*	*	*
TOTAL	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

***NOTE
* LESS THAN ONE PERCENT
** INCLUDES UNIVERSITY OF NEBR CENTRAL ADMINISTRATION

DUE TO * PERCENTAGES WILL NOT ALWAYS ADD TO 100

Table No. 6

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

PERCENT OF TOTAL EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES
BY INSTITUTION AND INSTITUTIONAL SECTORS,
FISCAL YEAR ENDING 1983

SUBJECT AREA		UNIVERSITY OF NEBRASKA				NEBRASKA STATE COLLEGES					NEBRASKA TECHNICAL COMMUNITY COLLEGES						
EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES		** UNL	UNO	UNMC	TOTAL	CSC	KSC	PSC	WSC	TOTAL	CENT.	METRO.	M.P.	N.E.	S.E.	WEST.	TOTAL
EDUCATIONAL AND GENERAL REVENUES																	
A. TUITION AND FEES	1.	17	31	5	16	17	30	14	24	24	10	18	10	16	19	11	15
B. STATE APPROPRIATION	2.	50	53	65	54	64	56	66	63	60	35	36	37	38	36	37	36
C. LOCAL APPROPRIATION	3.	0	*	0	*	0	0	0	0	0	47	33	44	31	30	42	36
D. FED. APPROP. GRANTS & CONTR.	4.	17	7	8	13	15	12	19	11	13	8	9	7	9	9	7	8
E. OTHER GIFTS, GRANTS & CONTR.	5.	8	4	18	10	4	2	0	1	2	0	1	0	4	4	1	2
F. ENDOWMENT	6.	1	*	*	*	0	0	0	0	0	0	0	0	0	0	0	0
G. OTHERS	7.	7	4	4	6	*	*	1	*	*	0	3	3	3	2	1	2
TOTAL		100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
EDUCATIONAL AND GENERAL EXPENDITURE																	
A. INSTRUCTION	8.	32	47	54	39	38	51	33	40	44	41	40	48	51	63	43	49
B. RESEARCH	9.	21	2	11	16	*	*	*	*	*	0	0	0	0	0	0	0
C. PUBLIC SERVICE	10.	15	2	5	10	2	1	1	*	1	0	0	0	0	0	*	*
D. ACADEMIC SUPPORT	11.	8	14	8	9	12	10	9	12	11	12	12	10	9	7	9	10
E. STUDENT SERVICES	12.	2	7	1	3	7	7	9	8	7	6	8	6	7	4	7	6
F. INST. SUP. & PLANT MAINT.	13.	14	20	20	16	26	17	30	26	22	37	32	31	25	20	34	29
G. SCHOLARSHIPS & FELLOWSHIPS	14.	7	9	2	6	15	13	17	13	14	5	7	6	8	6	6	6
H. EDUC. & GEN. MAND. TRANSFER	15.	*	*	*	*	0	0	0	0	0	0	*	0	0	0	0	*
TOTAL		100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

***NOTE
* LESS THAN ONE PERCENT
** INCLUDES UNIVERSITY OF NEBR CENTRAL ADMINISTRATION

DUE TO * PERCENTAGES WILL NOT ALWAYS ADD TO 100

Table No. 6 (con't)

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

PERCENT OF TOTAL EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES
BY INSTITUTION AND INSTITUTIONAL SECTORS,
FISCAL YEAR ENDING 1983

	NEBRASKA INDEPENDENT COLLEGES AND UNIVERSITIES																STATE TOTALS					
	BELVU	B.C.C	CSM	CREIG. CNDIA	UNIV. DANA	DOANE	G.C.B.	HSTNG	MIDLO	NC	NWU	PVB	UNION	YORK	NICC	TOTAL	1979	1980	1981	1982	1983
REV																						
A. 1.	75	48	59	50	39	57	55	31	55	62	26	67	9	68	40	9	47	23	22	23	24	24
B. 2.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	42	42	41	39
C. 3.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	5	5	4
D. 4.	14	6	19	10	7	11	12	6	7	14	13	7	6	19	21	88	10	12	12	11	10	12
E. 5.	8	2	13	37	12	26	7	49	21	15	56	13	84	12	25	2	15	9	10	10	10	10
F. 6.	*	0	3	*	2	3	14	0	15	5	*	11	0	*	10	0	3	*	*	1	1	1
G. 7.	4	45	5	3	40	3	12	14	2	4	5	2	1	1	5	2	24	6	8	9	9	9
TOTAL	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
EXP																						
A. 8.	39	56	28	32	55	30	29	20	34	28	29	41	35	34	20	23	45	45	45	44	44	42
B. 9.	0	0	0	*	3	0	1	0	0	0	0	0	0	0	0	1	2	10	10	10	10	9
C. 10.	0	3	0	0	2	0	0	26	0	0	0	0	0	1	0	*	2	7	7	7	7	6
D. 11.	4	17	2	6	10	3	4	6	5	3	23	3	*	6	16	28	8	8	9	9	9	9
E. 12.	13	4	8	8	3	12	12	6	9	12	3	6	0	11	11	4	6	4	4	4	4	4
F. 13.	26	12	39	29	20	30	26	34	31	27	21	30	55	31	31	25	24	21	20	20	21	20
G. 14.	16	7	23	23	8	24	26	7	21	29	20	19	6	17	20	18	13	4	4	5	5	9
H. 15.	2	0	*	2	*	0	3	0	0	1	3	1	3	0	*	0	*	*	*	*	*	*
TOTAL	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

***NOTE
* LESS THAN ONE PERCENT
** INCLUDES UNIVERSITY OF NEBR CENTRAL ADMINISTRATION

DUE TO * PERCENTAGES WILL NOT ALWAYS ADD TO 100

Table No. 7

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

PERCENT OF TOTAL EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES
BY INSTITUTION AND INSTITUTIONAL SECTORS,
FISCAL YEAR ENDING 1982

SUBJECT AREA		UNIVERSITY OF NEBRASKA				NEBRASKA STATE COLLEGES					NEBRASKA TECHNICAL COMMUNITY COLLEGES						
EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES		** UNL	UNO	UNMC	TOTAL	CSC	KSC	PSC	WSC	TOTAL	CENT.	METRO.	M.P.	N.E.	S.E.	WEST.	TOTAL
EDUCATIONAL AND GENERAL REVENUES																	
A. TUITION AND FEES	1.	16	28	5	15	16	30	17	25	24	9	24	10	14	19	15	17
B. STATE APPROPRIATION	2.	52	58	65	56	64	62	77	70	66	34	34	40	35	35	38	35
C. LOCAL APPROPRIATION	3.	0	*	0	*	0	0	0	0	0	49	34	39	31	33	42	38
D. FED. APPROP. GRANTS & CONTR.	4.	15	3	9	12	16	4	5	2	6	7	1	8	11	6	2	6
E. OTHER GIFTS, GRANTS & CONTR.	5.	8	5	17	10	4	2	*	2	3	0	3	0	4	5	1	3
F. ENDOWMENT	6.	*	*	*	*	0	0	0	0	0	0	0	0	0	0	0	0
G. OTHERS	7.	8	5	4	7	*	*	1	1	1	0	3	3	5	2	1	2
TOTAL		100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
EDUCATIONAL AND GENERAL EXPENDITURE																	
A. INSTRUCTION	8.	33	47	54	40	40	57	36	46	48	41	40	50	51	66	45	50
B. RESEARCH	9.	22	2	11	17	*	*	*	*	*	0	0	0	0	0	0	0
C. PUBLIC SERVICE	10.	15	2	5	11	2	2	1	*	1	0	2	0	0	0	*	*
D. ACADEMIC SUPPORT	11.	8	15	8	9	11	11	10	13	11	12	9	10	9	8	10	9
E. STUDENT SERVICES	12.	2	7	*	3	8	7	11	9	8	6	7	7	7	5	8	6
F. INST. SUP. & PLANT MAINT.	13.	15	23	20	17	24	18	35	27	23	37	37	27	23	21	36	30
G. SCHOLARSHIPS & FELLOWSHIPS	14.	4	4	1	3	15	5	6	4	7	4	5	6	9	*	0	4
H. EDUC. & GEN. MAND. TRANSFER	15.	*	*	*	*	0	0	0	0	0	0	*	0	0	0	0	*
TOTAL		100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

***NOTE
* LESS THAN ONE PERCENT
** INCLUDES UNIVERSITY OF NEBR CENTRAL ADMINISTRATION

DUE TO * PERCENTAGES WILL NOT ALWAYS ADD TO 100

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 7 (con't)

PERCENT OF TOTAL EDUCATIONAL AND GENERAL REVENUES AND EXPENDITURES
BY INSTITUTION AND INSTITUTIONAL SECTORS,
FISCAL YEAR ENDING 1982

	NEBRASKA INDEPENDENT COLLEGES AND UNIVERSITIES																STATE TOTALS					
	BELVU	B.C.C	CSM	CNDIA	CREIG. UNIV.	DANA	DOANE	G.C.B.	HSTNG	MIDLU	NC	NWU	PVB	UNION	YORK	NICC	TOTAL	1978	1979	1980	1981	1982
REV																						
A. 1.	65	49	59	47	41	61	53	43	62	65	33	70	14	55	30	0	48	23	23	22	23	24
B. 2.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	45	42	42	41
C. 3.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	4	5	5
D. 4.	14	0	22	6	5	5	10	0	3	8	*	3	0	34	13	0	8	14	12	12	11	10
E. 5.	18	0	13	44	12	27	11	44	18	18	62	15	86	10	48	0	17	8	9	10	10	10
F. 6.	0	0	3	*	2	4	16	0	14	4	*	10	0	0	8	0	4	*	*	*	1	1
G. 7.	3	51	3	3	39	4	8	14	3	4	6	2	0	*	1	0	23	6	6	8	9	9
TOTAL	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	0	100	100	100	100	100	100
EXP																						
A. 8.	38	59	32	37	60	32	32	21	37	30	31	43	29	36	20	0	49	44	45	45	44	44
B. 9.	0	0	0	*	3	0	4	0	0	0	0	0	0	0	0	0	2	10	10	10	10	10
C. 10.	0	4	0	0	2	0	0	30	0	0	0	0	0	1	0	0	2	8	7	7	7	7
D. 11.	4	13	2	7	10	4	5	8	6	3	26	4	0	5	9	0	8	8	8	9	9	9
E. 12.	15	5	9	8	3	13	13	6	9	13	3	6	0	13	10	0	6	4	4	4	4	4
F. 13.	23	13	38	32	16	33	26	34	31	32	28	33	59	35	41	0	23	20	21	20	20	21
G. 14.	18	2	19	11	6	18	19	1	17	21	12	13	8	9	20	0	10	4	4	4	5	5
H. 15.	2	4	*	4	*	0	2	0	0	1	0	1	5	0	0	0	*	1	*	*	*	*
TOTAL	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	0	100	100	100	100	100	100

***NOTE
* LESS THAN ONE PERCENT
** INCLUDES UNIVERSITY OF NEBR CENTRAL ADMINISTRATION

DUE TO * PERCENTAGES WILL NOT ALWAYS ADD TO 100

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

NEBRASKA STATE TOTALS

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
EDUCATIONAL & GENERAL REVENUES	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986
A. TUITION AND FEES	104562	117519	125367	132682	143838	25.56	26.37	26.47	25.89	26.75	100	112.39	119.90	126.89	137.56
B. FEDERAL APPROPRIATIONS	5586	5724	5704	6341	5543	1.37	1.28	1.20	1.24	1.03	100	102.47	102.11	113.52	99.23
C. STATE APPROPRIATIONS	181165	187233	195400	213297	209620	44.28	42.02	41.26	41.62	38.99	100	103.35	107.86	117.74	115.71
D. LOCAL APPROPRIATIONS	20225	21280	22875	24449	26210	4.94	4.78	4.83	4.77	4.88	100	105.22	113.10	120.89	129.59
E. FEDERAL GRANTS & CONTR.	37738	50948	56987	64437	71339	9.22	11.43	12.03	12.57	13.27	100	135.01	151.01	170.75	189.04
F. STATE GRANTS & CONTR.	9884	8868	11178	10843	10669	2.42	1.99	2.36	2.12	1.98	100	89.72	113.09	109.70	107.94
G. LOCAL GRANTS & CONTR.	2457	2473	2172	2103	2045	.60	.56	.46	.41	.38	100	100.65	88.40	85.59	83.23
H. PRIVATE GIFTS, G'S & C'S	31599	34579	34211	37762	46833	7.72	7.76	7.22	7.37	8.71	100	109.43	108.27	119.50	148.21
I. ENDOWMENT INCOME	5096	6210	7067	6251	6175	1.25	1.39	1.49	1.22	1.15	100	121.86	138.68	122.67	121.17
J. OTHER REVENUE	10825	10789	12625	14306	15353	2.65	2.42	2.67	2.79	2.86	100	99.67	116.63	132.16	141.83
TOTAL REVENUE . . .	409137	445623	473586	512471	537625	100.00	100.00	100.00	100.00	100.00	100	108.92	115.75	125.26	131.41
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	182082	194109	205430	222847	235844	43.57	42.18	41.97	41.95	41.75	100	106.61	112.82	122.39	129.53
B. RESEARCH	41686	42227	45624	50363	53554	9.97	9.18	9.32	9.48	9.48	100	101.30	109.45	120.82	128.47
C. PUBLIC SERVICE	28147	28519	30435	32167	32450	6.74	6.20	6.22	6.06	5.74	100	101.32	108.13	114.28	115.29
D. ACADEMIC SUPPORT	37566	40544	42471	44508	48884	8.99	8.81	8.68	8.38	8.65	100	107.93	113.06	118.48	130.13
E. STUDENT SERVICES	17826	19560	20440	23143	23644	4.27	4.25	4.18	4.36	4.19	100	109.73	114.66	129.83	132.64
F. INSTITUTIONAL SUPPORT	45304	50220	50961	56479	59976	10.84	10.91	10.41	10.63	10.62	100	110.85	112.49	124.67	132.39
G. PLANT OPERAT'N & MAINT.	41081	43438	46361	48244	47532	9.83	9.44	9.47	9.08	8.41	100	105.74	112.85	117.44	115.70
H. SCHOLAR & FELLOWSHIPS	22696	39992	46128	51910	59501	5.43	8.69	9.42	9.77	10.53	100	176.21	203.24	228.72	262.17
I. MANDATORY TRANSFERS	1553	1550	1609	1535	3571	.37	.34	.33	.29	.63	100	99.81	103.61	98.84	229.94
TOTAL EXPENDITURES . .	417941	460159	489459	531196	564956	100.00	100.00	100.00	100.00	100.00	100	110.10	117.11	127.10	135.18

Table No. 8 (con't)

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

NEBRASKA PUBLIC INSTITUTIONS

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS 1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	PERCENTAGE DISTRIBUTION 1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	INDEX OF NUMBERS 1981 1982	1982 1983	1983 1984	1984 1985	1985 1986
A. TUITION AND FEES	54502	61521	64151	69362	77576	16.78	17.55	17.24	17.05	18.23	100	112.88	117.70	127.27	142.34
B. FEDERAL APPROPRIATIONS	5586	5724	5704	6341	5543	1.72	1.63	1.53	1.56	1.30	100	102.47	102.11	113.52	99.23
C. STATE APPROPRIATIONS	181165	187233	195400	213297	209620	55.78	53.42	52.53	52.42	49.25	100	103.35	107.86	117.74	115.71
D. LOCAL APPROPRIATIONS	20225	21280	22875	24449	26210	6.23	6.07	6.15	6.01	6.16	100	105.22	113.10	120.89	129.59
E. FEDERAL GRANTS & CONTR.	28613	38780	44562	52247	59897	8.81	11.07	11.98	12.84	14.07	100	135.53	155.74	182.60	209.34
F. STATE GRANTS & CONTR.	8364	7470	9817	9519	9279	2.58	2.13	2.64	2.34	2.18	100	89.31	117.37	113.81	110.94
G. LOCAL GRANTS & CONTR.	2457	2434	2172	1870	2045	.76	.69	.58	.46	.48	100	99.06	88.40	76.11	83.23
H. PRIVATE GIFTS, G'S & C'S	16135	18214	17940	20498	24524	4.97	5.20	4.82	5.04	5.76	100	112.89	111.19	127.04	151.99
I. ENDOWMENT INCOME	1284	2066	2064	1444	1641	.40	.59	.56	.36	.39	100	160.90	160.75	112.46	127.80
J. OTHER REVENUE	6429	5757	7325	7853	9257	1.98	1.64	1.97	1.93	2.18	100	89.55	113.94	122.15	143.99
TOTAL REVENUE . . .	324760	350479	372010	406880	425592	100.00	100.00	100.00	100.00	100.00	100	107.92	114.55	125.29	131.05
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	134657	140831	146795	160520	168313	42.11	41.20	40.34	40.36	40.03	100	104.59	109.01	119.21	124.99
B. RESEARCH	40092	40353	43917	48272	50776	12.54	11.81	12.07	12.14	12.08	100	100.65	109.54	120.40	126.65
C. PUBLIC SERVICE	26265	26636	29190	31190	31578	8.21	7.79	8.02	7.84	7.51	100	101.41	111.14	118.75	120.23
D. ACADEMIC SUPPORT	30023	30797	32828	35035	38305	9.39	9.01	9.02	8.81	9.11	100	102.58	109.34	116.69	127.59
E. STUDENT SERVICES	11997	13038	13249	14853	15050	3.75	3.81	3.64	3.74	3.58	100	108.68	110.44	123.81	125.45
F. INSTITUTIONAL SUPPORT	29851	30261	32463	36345	38608	9.33	8.85	8.92	9.14	9.18	100	101.37	108.75	121.76	129.34
G. PLANT OPERAT'N & MAINT.	33814	34917	36553	38201	37396	10.57	10.22	10.05	9.61	8.89	100	103.26	108.10	112.97	110.59
H. SCHOLAR & FELLOWSHIPS	12247	24067	28005	32393	39517	3.83	7.04	7.70	8.15	9.40	100	196.51	228.67	264.50	322.67
I. MANDATORY TRANSFERS	868	916	860	879	906	.27	.27	.24	.22	.22	100	105.53	99.08	101.27	104.38
TOTAL EXPENDITURES . .	319814	341816	363860	397688	420451	100.00	100.00	100.00	100.00	100.00	100	106.88	113.77	124.35	131.47

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (con't)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

UNIVERSITY OF NEBRASKA

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
EDUCATIONAL & GENERAL REVENUES	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986
A. TUITION AND FEES	37746	43821	45089	48304	54026	15.82	17.15	16.74	16.46	17.72	100	116.09	119.45	127.97	143.13
B. FEDERAL APPROPRIATIONS	4739	4978	4942	5293	5371	1.99	1.95	1.84	1.80	1.76	100	105.04	104.28	111.69	113.34
C. STATE APPROPRIATIONS	140671	144072	150409	164259	161546	58.95	56.38	55.85	55.96	52.98	100	102.42	106.92	116.77	114.84
D. LOCAL APPROPRIATIONS	20	20	20	20	20	.01	.01	.01	.01	.01	100	100.00	100.00	100.00	100.00
E. FEDERAL GRANTS & CONTR.	24388	29607	33144	38522	43683	10.22	11.66	12.31	13.12	14.33	100	122.22	135.90	157.96	179.12
F. STATE GRANTS & CONTR.	6446	5986	8263	7635	7382	2.70	2.34	3.07	2.60	2.42	100	92.86	128.19	118.45	114.52
G. LOCAL GRANTS & CONTR.	2187	2159	1906	1588	1704	.92	.85	.71	.54	.56	100	98.72	87.15	72.61	77.92
H. PRIVATE GIFTS, G'S & C'S	16059	16112	17760	20324	23904	6.73	7.09	6.60	6.92	7.84	100	112.78	110.72	126.56	148.85
I. ENDOWMENT INCOME	1284	2066	1817	1444	1595	.54	.81	.66	.49	.52	100	160.90	141.51	112.46	124.22
J. OTHER REVENUE	5078	4536	5919	6125	5670	2.13	1.78	2.20	2.09	1.86	100	89.33	116.56	120.62	111.66
TOTAL REVENUE . . .	238618	255557	269289	293514	304901	100.00	100.00	100.00	100.00	100.00	100	107.10	112.85	123.01	127.78
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	93966	97898	100870	110026	116060	39.70	39.19	38.17	38.31	38.37	100	104.18	107.35	117.09	123.51
B. RESEARCH	39875	40132	43648	47952	50537	16.85	16.07	16.52	16.70	16.71	100	100.65	109.46	120.26	126.74
C. PUBLIC SERVICE	25539	26156	28241	30718	31086	10.79	10.47	10.69	10.70	10.28	100	102.42	110.58	120.28	121.72
D. ACADEMIC SUPPORT	21566	21566	23695	24581	27040	9.11	8.63	8.97	8.56	8.94	100	100.00	109.87	113.98	125.38
E. STUDENT SERVICES	6215	6956	6901	7692	7752	2.63	2.79	2.61	2.75	2.56	100	111.92	111.04	126.98	124.73
F. INSTITUTIONAL SUPPORT	18032	17967	18711	21177	22453	7.62	7.19	7.08	7.37	7.42	100	99.64	103.77	117.44	124.52
G. PLANT OPERAT'N & MAINT.	22648	22834	24097	24929	24235	9.57	9.14	9.12	8.68	8.01	100	100.82	106.40	110.07	107.01
H. SCHOLAR & FELLOWSHIPS	8029	15422	17215	19079	22419	3.39	6.17	6.52	6.64	7.41	100	192.08	214.41	237.63	279.23
I. MANDATORY TRANSFERS	843	871	860	830	860	.36	.35	.33	.29	.28	100	103.32	102.02	98.46	102.02
TOTAL EXPENDITURES . .	236713	249802	264238	287184	302442	100.00	100.00	100.00	100.00	100.00	100	105.53	111.63	121.32	127.77

Table No. 8 (con't)

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

UNIVERSITY OF NEBRASKA AT LINCOLN

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
EDUCATIONAL & GENERAL REVENUES	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986
A. TUITION AND FEES	24534	26132	28920	30978	34692	17.22	18.50	18.06	17.78	19.09	100	114.67	117.88	126.27	141.40
B. FEDERAL APPROPRIATIONS	4715	4978	4942	5293	5371	3.31	3.27	3.09	3.04	2.96	100	105.58	104.81	112.26	113.91
C. STATE APPROPRIATIONS	79813	80630	85086	93726	91914	56.01	53.02	53.12	53.79	50.58	100	101.02	106.61	117.44	115.16
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	17669	21749	23197	26092	29942	12.40	14.30	14.48	14.98	16.48	100	123.09	131.29	147.67	169.46
F. STATE GRANTS & CONTR.	3049	2599	2636	2996	2756	2.14	1.71	1.65	1.72	1.52	100	85.24	86.46	98.26	90.39
G. LOCAL GRANTS & CONTR.	985	1188	997	974	1239	.69	.78	.62	.56	.68	100	120.61	101.22	98.88	125.79
H. PRIVATE GIFTS, G'S & C'S	8407	9227	10576	10387	12055	5.90	6.07	6.60	5.96	6.63	100	109.75	125.80	123.55	143.39
I. ENDOWMENT INCOME	1069	1772	1597	1323	1450	.75	1.17	1.00	.76	.80	100	165.76	149.39	123.76	135.64
J. OTHER REVENUE	2252	1602	2229	2470	2287	1.58	1.19	1.39	1.42	1.26	100	80.02	98.98	109.68	101.55
TOTAL REVENUE . . .	142493	152077	160180	174241	181706	100.00	100.00	100.00	100.00	100.00	100	106.73	112.41	122.28	127.52
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	49918	50669	54226	58631	60523	33.18	32.38	32.32	32.54	32.27	100	101.91	108.63	117.46	121.25
B. RESEARCH	33744	33584	35904	38807	39956	22.43	21.38	21.40	21.54	21.30	100	99.53	106.40	115.00	118.41
C. PUBLIC SERVICE	22085	22953	24209	25995	26185	14.68	14.61	14.43	14.43	13.96	100	103.93	109.62	117.70	118.57
D. ACADEMIC SUPPORT	12427	12040	13086	13763	15780	8.26	7.66	8.28	7.64	8.41	100	96.89	111.74	110.75	126.98
E. STUDENT SERVICES	3153	3522	3379	4081	4084	2.10	2.24	2.01	2.27	2.18	100	111.70	107.17	129.43	129.53
F. INSTITUTIONAL SUPPORT	9438	9348	9619	10778	11340	6.27	5.95	5.73	5.98	6.05	100	99.05	101.92	114.20	120.15
G. PLANT OPERAT'N & MAINT.	13112	13094	13639	13773	13112	8.71	8.34	8.13	7.64	6.99	100	99.86	104.02	105.04	100.00
H. SCHOLAR & FELLOWSHIPS	5786	10854	12091	13547	15783	3.85	6.91	7.21	7.52	8.42	100	187.53	208.90	234.05	272.69
I. MANDATORY TRANSFERS	803	840	830	795	796	.53	.54	.50	.44	.42	100	104.61	103.36	99.00	99.13
TOTAL EXPENDITURES . .	150468	157104	167785	180170	187559	100.00	100.00	100.00	100.00	100.00	100	104.41	111.51	119.74	124.65

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (con't)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

UNIVERSITY OF NEBRASKA MEDICAL CENTER

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
EDUCATIONAL & GENERAL REVENUES	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986
A. TUITION AND FEES	2959	3584	3676	3926	4366	4.85	5.51	5.36	5.14	5.54	100	121.12	124.23	132.68	147.62
B. FEDERAL APPROPRIATIONS	24	0	0	0	0	.04					100				
C. STATE APPROPRIATIONS	39884	42689	43352	47041	46705	65.34	65.67	63.24	61.61	59.27	100	107.03	108.70	117.95	117.10
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	5584	5218	6360	8777	9419	9.15	8.03	9.28	11.49	11.95	100	93.45	113.90	157.18	168.68
F. STATE GRANTS & CONTR.	3045	3021	5422	4421	4352	4.99	4.65	7.91	5.79	5.52	100	99.21	178.06	145.19	142.92
G. LOCAL GRANTS & CONTR.	1097	897	756	475	392	1.80	1.38	1.10	.62	.50	100	81.77	68.92	43.30	35.73
H. PRIVATE GIFTS, G'S & C'S	6439	7621	6137	8928	10975	10.55	11.72	8.95	11.69	13.93	100	118.36	95.31	138.66	170.45
I. ENDOWMENT INCOME	108	167	60	31	49	.18	.26	.09	.04	.06	100	154.63	55.56	28.70	45.37
J. OTHER REVENUE	1901	1811	2790	2760	2543	3.11	2.79	4.07	3.62	3.23	100	95.27	146.77	145.19	133.77
TOTAL REVENUE . . .	61041	65008	68553	76359	78803	100.00	100.00	100.00	100.00	100.00	100	106.50	112.31	125.10	129.10
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	27110	28463	28629	31860	35497	54.04	53.68	50.88	50.54	50.82	100	104.99	105.60	117.52	130.94
B. RESEARCH	5365	5907	7059	8425	9768	10.70	11.14	12.55	13.37	13.98	100	110.10	131.58	157.04	182.07
C. PUBLIC SERVICE	2748	2536	3093	3647	3787	5.48	4.78	5.50	5.79	5.42	100	92.29	112.56	132.72	137.81
D. ACADEMIC SUPPORT	3813	4139	4241	4746	5176	7.60	7.81	7.54	7.53	7.41	100	108.55	111.23	124.47	135.80
E. STUDENT SERVICES	466	576	626	631	680	.93	1.09	1.11	1.00	.97	100	123.61	134.34	135.41	145.92
F. INSTITUTIONAL SUPPORT	4425	4556	5194	5826	6466	8.82	8.59	9.23	9.24	9.26	100	102.96	117.38	131.66	146.12
G. PLANT OPERAT'N & MAINT.	5579	5989	6455	6856	7025	11.12	11.30	11.47	10.88	10.06	100	107.35	115.70	122.89	125.92
H. SCHOLAR & FELLOWSHIPS	632	835	957	1034	1426	1.26	1.58	1.70	1.64	2.04	100	132.12	151.42	163.61	225.63
I. MANDATORY TRANSFERS	27	19	15	13	25	.05	.04	.03	.02	.04	100	70.37	55.56	48.15	92.59
TOTAL EXPENDITURES . .	50165	53020	56269	63038	69852	100.00	100.00	100.00	100.00	100.00	100	105.69	112.17	125.66	139.24

Table No. 8 (con't)

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

UNIVERSITY OF NEBRASKA AT OMAHA

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986
A. TUITION AND FEES	10252	12105	12492	13400	14966	29.22	31.46	30.80	31.23	33.72	100	118.08	121.85	130.71	145.98
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	20973	20753	21970	23490	22927	59.78	53.94	54.18	54.74	51.65	100	98.95	104.75	112.00	109.32
D. LOCAL APPROPRIATIONS	20	20	20	20	20	.06	.05	.05	.05	.05	100	100.00	100.00	100.00	100.00
E. FEDERAL GRANTS & CONTR.	1136	2839	3587	3653	4322	3.24	7.38	8.85	8.51	9.74	100	249.91	315.76	321.57	380.46
F. STATE GRANTS & CONTR.	352	366	206	218	273	1.00	.95	.51	.51	.62	100	103.98	58.52	61.93	77.56
G. LOCAL GRANTS & CONTR.	106	74	152	139	73	.30	.19	.38	.32	.16	100	69.81	143.40	131.13	68.87
H. PRIVATE GIFTS, G'S & C'S	1214	1265	1067	1008	874	3.46	3.29	2.63	2.35	1.97	100	104.20	87.89	83.03	71.99
I. ENDOWMENT INCOME	107	127	160	91	95	.31	.33	.40	.21	.21	100	118.69	149.53	85.05	88.79
J. OTHER REVENUE	924	923	900	895	840	2.63	2.40	2.22	2.09	1.89	100	99.89	97.40	96.86	90.91
TOTAL REVENUE . . .	35084	38472	40554	42914	44390	100.00	100.00	100.00	100.00	100.00	100	109.66	115.59	122.32	126.53
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	16938	18565	18013	19535	20040	46.95	46.79	44.83	44.42	44.50	100	109.61	106.35	115.33	118.31
B. RESEARCH	765	640	685	720	813	2.12	1.61	1.71	1.64	1.81	100	83.66	89.54	94.12	106.28
C. PUBLIC SERVICE	705	667	938	1075	1113	1.95	1.68	2.33	2.45	2.47	100	94.61	133.05	152.48	157.87
D. ACADEMIC SUPPORT	5327	5387	5569	6072	6082	14.76	13.58	13.86	13.81	13.51	100	101.13	104.54	113.99	114.17
E. STUDENT SERVICES	2596	2856	2896	3180	2988	7.20	7.20	7.21	7.23	6.64	100	110.09	111.56	122.50	115.10
F. INSTITUTIONAL SUPPORT	4169	4062	3898	4573	4648	11.56	10.24	9.70	10.40	10.32	100	97.43	93.50	109.69	111.49
G. PLANT OPERAT'N & MAINT.	3957	3751	4002	4301	4097	10.97	9.45	9.96	9.78	9.10	100	94.79	101.14	108.69	103.54
H. SCHOLAR & FELLOWSHIPS	1609	3733	4167	4497	5211	4.46	9.41	10.37	10.23	11.57	100	232.01	258.98	279.49	323.87
I. MANDATORY TRANSFERS	14	12	15	22	40	.04	.03	.04	.05	.09	100	85.71	107.14	157.14	285.71
TOTAL EXPENDITURES . .	36080	39675	40183	43975	45032	100.00	100.00	100.00	100.00	100.00	100	109.96	111.37	121.88	124.81

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

NEBRASKA STATE COLLEGES

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
EDUCATIONAL & GENERAL REVENUES	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986
A. TUITION AND FEES	7898	8856	9774	11022	12660	24.14	24.09	24.40	24.57	26.31	100	112.13	123.75	139.55	160.29
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	21546	22137	23397	25950	25628	65.86	60.22	58.41	57.85	53.26	100	102.74	108.59	120.44	118.95
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	2096	4604	5797	6606	8424	6.41	13.07	14.47	14.73	17.51	100	229.20	276.57	315.17	401.91
F. STATE GRANTS & CONTR.	597	491	525	662	752	1.83	1.34	1.31	1.48	1.56	100	82.25	87.94	110.89	125.96
G. LOCAL GRANTS & CONTR.	235	237	219	237	299	.72	.65	.55	.53	.62	100	100.85	93.19	100.85	127.23
H. PRIVATE GIFTS, G'S & C'S	0	0	4	7	9			.01	.02	.02					
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	341	234	339	370	343	1.04	.64	.85	.83	.71	100	68.62	99.41	108.50	100.59
TOTAL REVENUE . . .	32713	36759	40055	44854	48115	100.00	100.00	100.00	100.00	100.00	100	112.37	122.44	137.11	147.08
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	15693	16067	17175	19425	20711	47.97	43.85	43.64	43.79	43.33	100	102.38	109.44	123.78	131.98
B. RESEARCH	217	221	269	320	241	.66	.60	.68	.72	.50	100	101.84	123.96	147.47	111.06
C. PUBLIC SERVICE	470	450	566	472	492	1.44	1.23	1.44	1.06	1.03	100	95.75	120.85	100.43	104.68
D. ACADEMIC SUPPORT	3712	3907	3879	4390	4632	11.35	10.66	9.86	9.90	9.69	100	105.25	104.50	118.27	124.78
E. STUDENT SERVICES	2623	2652	2598	3062	3015	8.02	7.24	6.60	6.90	6.31	100	101.11	99.05	116.74	114.95
F. INSTITUTIONAL SUPPORT	3381	3741	3988	4468	4770	10.33	10.21	10.13	10.07	9.98	100	110.65	117.95	132.15	141.08
G. PLANT OPERAT'N & MAINT.	4288	4443	4862	5254	4939	13.11	12.13	12.35	11.84	10.33	100	103.62	113.39	122.53	115.18
H. SCHOLAR & FELLOWSHIPS	2332	5161	6017	6971	8998	7.13	14.09	15.29	15.71	18.83	100	221.31	258.02	298.93	385.85
I. MANDATORY TRANSFERS	0	0	0	0	0										
TOTAL EXPENDITURES . .	32716	36642	39356	44362	47798	100.00	100.00	100.00	100.00	100.00	100	112.00	120.30	135.60	146.10

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

CHADRON STATE COLLEGE

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
EDUCATIONAL & GENERAL REVENUES	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986
A. TUITION AND FEES	1201	1327	1423	1651	1801	15.52	17.11	17.06	17.72	18.65	100	110.49	118.49	137.47	149.96
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	4915	4967	5214	5710	5605	63.52	64.02	62.53	61.29	58.05	100	101.06	106.08	116.18	114.04
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	1205	1143	1387	1600	1871	15.57	14.73	16.63	17.17	19.38	100	94.86	115.10	132.78	155.27
F. STATE GRANTS & CONTR.	138	70	100	135	136	1.78	.90	1.20	1.45	1.41	100	50.73	72.46	97.83	98.55
G. LOCAL GRANTS & CONTR.	205	214	169	159	191	2.65	2.76	2.03	1.71	1.98	100	104.39	82.44	77.56	93.17
H. PRIVATE GIFTS, G'S & C'S	0	0	0	0	0										
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	74	37	46	62	51	.96	.48	.55	.67	.53	100	50.00	62.16	83.78	68.92
TOTAL REVENUE . . .	7738	7758	8339	9317	9655	100.00	100.00	100.00	100.00	100.00	100	100.26	107.77	120.41	124.77
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	3059	3005	3223	3532	3803	39.62	38.02	39.07	38.88	39.10	100	98.24	105.36	115.46	124.32
B. RESEARCH	54	40	37	67	47	.70	.51	.45	.74	.48	100	74.07	68.52	124.07	87.04
C. PUBLIC SERVICE	175	177	216	170	164	2.27	2.24	2.62	1.87	1.69	100	101.14	123.43	97.14	93.71
D. ACADEMIC SUPPORT	869	921	849	875	933	11.26	11.65	10.29	9.63	9.59	100	105.98	97.70	100.69	107.37
E. STUDENT SERVICES	580	563	609	690	639	7.51	7.12	7.38	7.60	6.57	100	97.07	105.00	118.97	110.17
F. INSTITUTIONAL SUPPORT	803	941	894	985	1089	10.40	11.91	10.84	10.84	11.20	100	117.19	111.33	122.67	135.62
G. PLANT OPERAT'N & MAINT.	1029	1091	1094	1217	1186	13.33	13.81	13.26	13.40	12.19	100	106.03	106.32	118.27	115.26
H. SCHOLAR & FELLOWSHIPS	1152	1165	1327	1549	1865	14.92	14.74	16.09	17.05	19.18	100	101.13	115.19	134.46	161.89
I. MANDATORY TRANSFERS	0	0	0	0	0										
TOTAL EXPENDITURES . .	7721	7903	8249	9085	9726	100.00	100.00	100.00	100.00	100.00	100	102.36	106.84	117.67	125.97

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

KEARNEY STATE COLLEGE

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS 1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	PERCENTAGE DISTRIBUTION 1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	INDEX OF NUMBERS 1981 1982	1982 1983	1983 1984	1984 1985	1985 1986
A. TUITION AND FEES	4342	4918	5399	6008	7013	30.47	30.22	29.95	29.26	30.76	100	113.27	124.34	138.37	161.52
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	8897	9055	9665	10887	10990	62.43	55.64	53.61	53.03	48.20	100	101.78	108.63	122.37	123.53
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	550	1882	2469	2989	4034	3.86	11.56	13.70	14.56	17.69	100	342.18	448.91	543.46	733.46
F. STATE GRANTS & CONTR.	305	310	297	407	481	2.14	1.91	1.65	1.98	2.11	100	101.64	97.38	133.44	157.71
G. LOCAL GRANTS & CONTR.	26	22	49	77	107	.18	.14	.27	.38	.47	100	84.62	188.46	296.15	411.54
H. PRIVATE GIFTS, G'S & C'S	0	0	0	0	0										
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	132	97	150	162	176	.93	.54	.83	.79	.77	100	65.91	113.64	122.73	133.33
TOTAL REVENUE . . .	14252	16274	18029	20530	22801	100.00	100.00	100.00	100.00	100.00	100	114.19	126.50	144.05	159.99
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	8057	8344	8868	10145	11059	56.63	51.41	49.57	50.02	49.13	100	103.56	110.07	125.92	137.26
B. RESEARCH	126	144	195	209	156	.89	.89	1.09	1.03	.69	100	114.29	154.76	165.87	123.81
C. PUBLIC SERVICE	222	180	269	207	226	1.56	1.11	1.50	1.02	1.00	100	81.08	121.17	93.24	101.80
D. ACADEMIC SUPPORT	1564	1624	1773	2007	2101	10.99	10.01	9.91	9.90	9.33	100	103.84	113.36	128.33	134.34
E. STUDENT SERVICES	1006	1061	1010	1155	1218	7.07	6.54	5.65	5.70	5.41	100	105.47	100.40	114.81	121.07
F. INSTITUTIONAL SUPPORT	1210	1298	1483	1606	1676	8.51	8.00	8.29	7.92	7.45	100	107.27	122.56	132.73	138.51
G. PLANT OPERAT'N & MAINT.	1386	1418	1605	1737	1724	9.74	8.74	8.97	8.57	7.66	100	102.31	115.80	125.33	124.39
H. SCHOLAR & FELLOWSHIPS	656	2161	2687	3215	4348	4.61	13.32	15.02	15.85	19.32	100	329.42	409.60	490.09	662.81
I. MANDATORY TRANSFERS	0	0	0	0	0										
TOTAL EXPENDITURES . .	14227	16230	17890	20281	22508	100.00	100.00	100.00	100.00	100.00	100	114.08	125.75	142.55	158.21

Table No. 8 (con't)

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

PERU STATE COLLEGE

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS 1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	PERCENTAGE DISTRIBUTION 1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	INDEX OF NUMBERS 1981 1982	1982 1983	1983 1984	1984 1985	1985 1986
A. TUITION AND FEES	615	624	839	1023	1341	16.88	14.31	18.17	19.89	24.96	100	101.46	136.42	166.34	218.05
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	2787	2859	2973	3276	3046	76.50	65.56	64.39	63.70	56.70	100	102.58	106.67	117.55	109.29
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	188	833	752	777	904	5.16	19.10	16.29	15.11	16.83	100	443.09	400.00	413.30	480.85
F. STATE GRANTS & CONTR.	11	0	0	24	38	.30			.47	.71	100			218.18	345.46
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	0	0	0	0	0										
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	42	45	53	43	43	1.15	1.03	1.15	.84	.80	100	107.14	126.19	102.38	102.38
TOTAL REVENUE . . .	3643	4361	4617	5143	5372	100.00	100.00	100.00	100.00	100.00	100	119.71	126.74	141.18	147.46
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	1326	1401	1439	1775	1677	36.43	32.54	34.55	35.55	34.73	100	105.66	108.52	133.86	141.55
B. RESEARCH	9	9	9	10	5	.25	.21	.22	.20	.09	100	100.00	100.00	111.11	55.56
C. PUBLIC SERVICE	38	64	41	60	40	1.04	1.49	.98	1.20	.74	100	168.42	107.90	157.90	105.26
D. ACADEMIC SUPPORT	351	394	292	447	466	9.64	9.15	7.01	8.95	8.62	100	112.25	83.19	127.35	132.76
E. STUDENT SERVICES	409	388	322	466	387	11.24	9.01	7.73	9.33	7.16	100	94.87	78.73	113.94	94.62
F. INSTITUTIONAL SUPPORT	653	703	703	636	952	17.94	16.33	16.86	16.74	17.61	100	107.66	107.66	128.03	145.79
G. PLANT OPERAT'N & MAINT.	633	610	630	676	698	17.39	14.17	15.13	13.54	12.91	100	96.37	99.53	106.79	110.27
H. SCHOLAR & FELLOWSHIPS	221	737	729	723	980	6.07	17.12	17.50	14.48	18.13	100	333.48	329.86	327.15	443.44
I. MANDATORY TRANSFERS	0	0	0	0	0										
TOTAL EXPENDITURES . .	3640	4306	4165	4993	5405	100.00	100.00	100.00	100.00	100.00	100	118.30	114.42	137.17	148.49

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

WAYNE STATE COLLEGE

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
EDUCATIONAL & GENERAL REVENUES	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986
A. TUITION AND FEES	1739	1988	2113	2339	2504	24.57	23.76	23.29	23.71	24.35	100	114.32	121.51	134.50	143.99
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	4947	5257	5545	6077	5986	69.88	62.84	61.13	61.61	58.21	100	106.27	112.09	122.84	121.00
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	153	945	1189	1240	1615	2.16	11.30	13.11	12.57	15.71	100	617.65	777.12	810.46	999.00
F. STATE GRANTS & CONTR.	143	111	128	96	97	2.02	1.33	1.41	.97	.94	100	77.62	89.51	67.13	67.83
G. LOCAL GRANTS & CONTR.	5	0	2	2	0	.07		.02	.02		100		40.00	40.00	
H. PRIVATE GIFTS, G'S & C'S	0	0	4	7	9			.04	.07	.09					
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	92	65	90	103	72	1.30	.78	.99	1.04	.70	100	70.65	97.83	111.96	78.26
TOTAL REVENUE . . .	7079	8366	9071	9864	10283	100.00	100.00	100.00	100.00	100.00	100	118.18	128.14	139.34	145.26
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	3251	3317	3645	3973	3973	45.60	40.44	40.26	39.73	39.10	100	102.03	112.12	122.21	122.21
B. RESEARCH	28	28	29	34	33	.39	.34	.32	.34	.33	100	100.00	103.57	121.43	117.86
C. PUBLIC SERVICE	34	29	42	35	63	.48	.35	.46	.35	.62	100	85.29	123.53	102.94	185.29
D. ACADEMIC SUPPORT	928	968	965	1060	1132	13.02	11.80	10.66	10.60	11.14	100	104.31	103.99	114.22	121.98
E. STUDENT SERVICES	629	641	658	750	771	8.82	7.81	7.27	7.50	7.59	100	101.91	104.61	119.24	122.58
F. INSTITUTIONAL SUPPORT	715	799	909	1041	1053	10.03	9.74	10.04	10.41	10.36	100	111.75	127.13	145.59	147.27
G. PLANT OPERAT'N & MAINT.	1240	1324	1532	1623	1331	17.39	16.14	16.92	16.23	13.10	100	106.77	123.55	130.89	107.34
H. SCHOLAR & FELLOWSHIPS	304	1097	1273	1484	1804	4.26	13.37	14.06	14.84	17.76	100	360.86	418.75	488.16	593.42
I. MANDATORY TRANSFERS	0	0	0	0	0										
TOTAL EXPENDITURES . .	7129	8203	9053	10000	10160	100.00	100.00	100.00	100.00	100.00	100	115.07	126.99	140.27	142.52

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

TECHNICAL COMMUNITY COLLEGES

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
EDUCATIONAL & GENERAL REVENUES	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986
A. TUITION AND FEES	8859	8844	9288	10036	10890	16.58	15.21	14.82	14.65	15.01	100	99.83	104.84	113.29	122.93
B. FEDERAL APPROPRIATIONS	846	747	761	1045	172	1.58	1.28	1.21	1.53	.24	100	88.30	89.95	123.88	20.33
C. STATE APPROPRIATIONS	18948	21024	21595	23089	22447	35.47	36.15	34.46	33.70	30.93	100	110.96	113.97	121.86	118.47
D. LOCAL APPROPRIATIONS	20205	21260	22954	24429	26190	37.82	36.55	36.47	35.65	36.09	100	105.22	113.11	120.91	129.62
E. FEDERAL GRANTS & CONTR.	2129	4169	5621	7119	7739	3.39	7.17	8.97	10.39	10.73	100	195.82	264.02	334.38	365.85
F. STATE GRANTS & CONTR.	1520	993	1028	1223	1145	2.47	1.71	1.64	1.79	1.58	100	75.23	77.88	92.65	86.74
G. LOCAL GRANTS & CONTR.	34	38	46	46	43	.06	.07	.07	.07	.06	100	111.77	135.29	135.29	126.47
H. PRIVATE GIFTS, G'S & C'S	76	102	156	167	610	.14	.18	.25	.24	.84	100	134.21	205.26	219.74	802.63
I. ENDOWMENT INCOME	0	0	247	0	47			.39		.07					
J. OTHER REVENUE	1009	988	1067	1359	3243	1.89	1.70	1.70	1.98	4.47	100	97.92	105.75	134.69	321.41
TOTAL REVENUE . . .	53426	58165	62663	68516	72576	100.00	100.00	100.00	100.00	100.00	100	108.87	117.29	128.25	135.84
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	24999	26867	28750	31068	31541	49.61	48.52	47.70	46.97	44.93	100	107.47	115.01	124.28	126.17
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	256	29	381	0	0	.51	.05	.63			100	11.33	148.83		
D. ACADEMIC SUPPORT	4745	5325	5253	6064	6632	9.42	9.62	8.72	9.17	9.45	100	112.22	110.71	127.80	139.77
E. STUDENT SERVICES	3160	3430	3750	3900	4283	6.27	6.19	6.22	5.90	6.10	100	108.54	118.67	123.42	135.54
F. INSTITUTIONAL SUPPORT	8439	8553	9764	10700	11384	16.75	15.45	16.20	16.18	16.22	100	101.35	115.70	126.79	134.90
G. PLANT OPERAT'N & MAINT.	6877	7640	7595	8016	8222	13.65	13.80	12.60	12.12	11.71	100	111.10	110.44	116.59	119.56
H. SCHOLAR & FELLOWSHIPS	1886	3484	4774	6342	8100	3.74	6.29	7.92	9.59	11.54	100	184.73	253.13	336.27	429.48
I. MANDATORY TRANSFERS	25	45	0	49	46	.05	.08		.07	.07	100	180.00		196.00	184.00
TOTAL EXPENDITURES . .	50387	55373	60267	66141	70208	100.00	100.00	100.00	100.00	100.00	100	109.90	119.61	131.27	139.34

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

CENTRAL TECHNICAL COMMUNITY COLLEGE AREA

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
EDUCATIONAL & GENERAL REVENUES	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986
A. TUITION AND FEES	993	1143	1220	1224	1313	9.29	10.02	9.91	9.30	8.78	100	115.11	122.86	123.26	132.23
B. FEDERAL APPROPRIATIONS	142	119	118	138	80	1.33	1.04	.96	1.05	.54	100	83.80	83.10	97.18	56.34
C. STATE APPROPRIATIONS	3650	3986	4145	4138	3837	34.15	34.95	33.65	31.43	25.67	100	109.21	113.56	113.37	105.12
D. LOCAL APPROPRIATIONS	5245	5373	5778	6451	6841	49.07	47.11	46.91	49.01	45.77	100	102.44	110.16	122.99	130.43
E. FEDERAL GRANTS & CONTR.	658	785	1056	1213	562	6.16	6.88	8.57	9.22	3.76	100	119.30	160.49	184.35	85.41
F. STATE GRANTS & CONTR.	0	0	0	0	0										
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	0	0	0	0	0										
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	0	0	0	0	2315					15.49					
TOTAL REVENUE . . .	10689	11406	12317	13164	14948	100.00	100.00	100.00	100.00	100.00	100	106.72	115.24	123.17	139.86
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	4246	4601	4993	5339	4836	41.42	41.40	41.12	41.47	36.90	100	108.36	117.71	125.74	113.90
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	1243	1279	1346	1429	1669	12.13	11.51	11.07	11.10	12.74	100	102.90	108.29	114.96	134.27
E. STUDENT SERVICES	582	616	714	764	816	5.68	5.54	5.87	5.93	6.23	100	105.84	122.68	131.27	140.21
F. INSTITUTIONAL SUPPORT	1909	2013	2238	2274	2301	18.62	18.11	18.41	17.66	17.56	100	105.45	117.23	119.12	120.53
G. PLANT OPERAT'N & MAINT.	1866	2088	2180	2145	1854	18.20	18.79	17.93	16.66	14.15	100	111.90	116.83	114.95	99.36
H. SCHOLAR & FELLOWSHIPS	405	517	680	923	1629	3.95	4.65	5.59	7.17	12.43	100	127.65	167.90	227.90	402.22
I. MANDATORY TRANSFERS	0	0	0	0	0										
TOTAL EXPENDITURES . .	10251	11114	12156	12874	13105	100.00	100.00	100.00	100.00	100.00	100	108.42	118.58	125.59	127.84

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

METROPLITAN TECH. COMM. COLLEGE AREA

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS 1981-1982	1982-1983	1983-1984	1984-1985	1985-1986	PERCENTAGE DISTRIBUTION 1981-1982	1982-1983	1983-1984	1984-1985	1985-1986	INDEX OF NUMBERS 1981-1982	1982-1983	1983-1984	1984-1985	1985-1986
A. TUITION AND FEES	3179	2686	2717	3221	3613	23.80	18.40	18.31	19.99	21.44	100	84.49	85.47	101.32	113.65
B. FEDERAL APPROPRIATIONS	182	195	232	260	0	1.36	1.34	1.56	1.61		100	107.14	127.47	142.86	
C. STATE APPROPRIATIONS	4607	5200	5028	5098	4954	34.48	35.63	33.88	31.64	29.40	100	112.87	109.14	110.66	107.53
D. LOCAL APPROPRIATIONS	4595	4791	4995	5179	5642	34.39	32.82	33.66	32.15	33.48	100	104.27	108.71	112.71	122.79
E. FEDERAL GRANTS & CONTR.	0	1191	1322	1657	1716		8.16	8.91	10.29	10.20					
F. STATE GRANTS & CONTR.	399	157	52	65	46	2.99	.94	.35	.40	.27	100	34.34	13.03	16.29	11.53
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	0	12	2	0	453		.08	.01		2.69					
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	398	384	491	631	424	2.98	2.63	3.31	3.92	2.52	100	96.48	123.37	158.54	106.53
TOTAL REVENUE . . .	13360	14596	14839	16111	16850	100.00	100.00	100.00	100.00	100.00	100	109.25	111.07	120.59	126.12
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	4824	5508	5816	6450	6501	39.95	39.97	39.99	39.96	37.54	100	114.18	116.42	133.71	134.76
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	238	0	0	0	0	1.97					100				
D. ACADEMIC SUPPORT	1079	1644	1273	1283	1709	8.94	11.93	9.07	7.95	9.87	100	152.36	117.98	118.91	158.39
E. STUDENT SERVICES	869	1133	1118	1078	1194	7.20	8.22	7.96	6.68	6.90	100	130.38	128.65	124.05	137.40
F. INSTITUTIONAL SUPPORT	2997	2790	3211	3650	3861	24.82	20.24	22.87	22.62	22.30	100	93.09	107.14	121.79	128.83
G. PLANT OPERAT'N & MAINT.	1499	1633	1656	2004	2422	12.41	11.85	11.79	12.42	13.99	100	108.94	110.47	133.69	161.57
H. SCHOLAR & FELLOWSHIPS	544	1029	1169	1675	1631	4.51	7.47	8.32	10.38	9.42	100	189.15	214.89	307.90	299.82
I. MANDATORY TRANSFERS	25	45	0	0	0	.21	.33				100	180.00			
TOTAL EXPENDITURES . .	12075	13782	14043	16140	17318	100.00	100.00	100.00	100.00	100.00	100	114.14	116.30	133.67	143.42

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

MID-PLAINS TECH. COMM. COLLEGE AREA

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
EDUCATIONAL & GENERAL REVENUES	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986
A. TUITION AND FEES	495	531	593	583	771	9.94	9.87	10.03	9.09	11.29	100	107.27	119.80	117.78	155.76
B. FEDERAL APPROPRIATIONS	82	37	76	205	0	1.65	.69	.61	3.20		100	45.12	43.90	250.00	
C. STATE APPROPRIATIONS	1980	1973	2052	2410	2321	39.74	36.68	34.70	37.58	33.99	100	99.65	103.64	121.72	117.22
D. LOCAL APPROPRIATIONS	1967	2386	2444	2593	2717	39.48	44.36	41.33	40.43	39.79	100	121.30	124.25	131.83	138.13
E. FEDERAL GRANTS & CONTR.	301	314	441	515	1020	6.04	5.84	7.46	8.03	14.94	100	104.32	146.51	171.10	338.87
F. STATE GRANTS & CONTR.	0	0	0	0	0										
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	0	0	0	0	0										
I. ENDOWMENT INCOME	0	0	247	0	0			4.18							
J. OTHER REVENUE	157	138	101	107	0	3.15	2.57	1.71	1.67		100	87.90	64.33	68.15	
TOTAL REVENUE . . .	4982	5379	5914	6413	6829	100.00	100.00	100.00	100.00	100.00	100	107.97	118.71	128.72	137.07
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	2431	2638	2869	2963	3076	50.13	47.52	47.98	46.96	44.44	100	108.52	118.02	121.88	126.53
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	489	534	529	722	752	10.09	9.62	8.85	11.44	10.86	100	109.20	108.18	147.65	153.78
E. STUDENT SERVICES	322	323	352	355	442	6.64	5.82	5.89	5.63	6.39	100	100.31	109.32	110.25	137.27
F. INSTITUTIONAL SUPPORT	587	734	806	883	964	12.11	13.22	13.38	13.99	13.93	100	125.04	136.29	150.43	164.23
G. PLANT OPERAT'N & MAINT.	719	1010	741	734	711	14.83	18.20	12.39	11.63	10.27	100	140.47	103.06	102.09	98.89
H. SCHOLAR & FELLOWSHIPS	301	312	689	653	977	6.21	5.62	11.52	10.35	14.11	100	103.65	228.90	216.94	324.59
I. MANDATORY TRANSFERS	0	0	0	0	0										
TOTAL EXPENDITURES . .	4849	5551	5980	6310	6922	100.00	100.00	100.00	100.00	100.00	100	114.48	123.32	130.13	142.75

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

NORTHEAST TECH. COMMUNITY COLLEGE AREA

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
EDUCATIONAL & GENERAL REVENUES	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986
A. TUITION AND FEES	871	1034	1047	1154	1175	14.54	15.88	15.25	15.53	14.74	100	118.71	120.21	132.49	134.90
B. FEDERAL APPROPRIATIONS	97	60	70	69	19	1.62	.92	1.02	.93	.24	100	61.86	72.17	71.13	19.59
C. STATE APPROPRIATIONS	2172	2504	2539	2753	2753	36.25	38.45	36.99	37.06	34.54	100	115.29	116.90	126.75	126.75
D. LOCAL APPROPRIATIONS	1874	2027	2161	2241	2448	31.28	31.12	31.48	30.17	30.72	100	108.16	115.32	119.58	130.63
E. FEDERAL GRANTS & CONTR.	582	522	603	794	1273	9.72	8.02	8.79	10.69	15.97	100	89.69	103.61	136.43	218.73
F. STATE GRANTS & CONTR.	144	129	136	139	24	2.40	1.98	1.98	1.87	.30	100	89.58	94.44	96.53	16.67
G. LOCAL GRANTS & CONTR.	34	38	46	46	43	.57	.58	.67	.62	.54	100	111.77	135.29	135.29	126.47
H. PRIVATE GIFTS, G'S & C'S	76	89	154	129	131	1.27	1.37	2.24	1.74	1.64	100	117.11	202.63	169.74	172.37
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	141	110	108	104	104	2.35	1.69	1.57	1.40	1.31	100	78.01	76.60	73.76	73.76
TOTAL REVENUE . . .	5991	6513	6864	7429	7970	100.00	100.00	100.00	100.00	100.00	100	108.71	114.57	124.00	133.03
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	3178	3355	3458	3695	4075	51.48	50.91	49.77	50.23	49.99	100	105.57	108.81	116.27	128.23
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	535	573	643	604	535	8.67	8.70	9.25	8.21	6.56	100	107.10	120.19	112.90	100.00
E. STUDENT SERVICES	446	473	392	393	443	7.23	7.18	5.64	5.34	5.43	100	106.05	87.89	88.12	99.33
F. INSTITUTIONAL SUPPORT	822	924	1166	1138	1363	13.32	14.02	16.78	15.47	16.72	100	112.41	141.85	138.44	165.82
G. PLANT OPERAT'N & MAINT.	615	715	593	685	709	9.96	10.85	8.54	9.31	8.70	100	116.26	96.42	111.38	115.29
H. SCHOLAR & FELLOWSHIPS	577	550	696	841	1027	9.35	8.35	10.02	11.43	12.60	100	95.32	120.62	145.75	177.99
I. MANDATORY TRANSFERS	0	0	0	0	0										
TOTAL EXPENDITURES . .	6173	6590	6948	7356	8152	100.00	100.00	100.00	100.00	100.00	100	106.76	112.56	119.16	132.06

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

SOUTHEAST NEBRASKA TECH. COMM. COL. AREA

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
EDUCATIONAL & GENERAL REVENUES	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986
A. TUITION AND FEES	2610	2918	2926	3149	3274	19.03	18.79	17.66	17.43	17.43	100	111.80	112.11	120.65	125.44
B. FEDERAL APPROPRIATIONS	227	215	218	288	0	1.66	1.39	1.32	1.59		100	94.71	96.04	126.87	
C. STATE APPROPRIATIONS	4772	5595	5879	6343	6377	34.79	36.03	35.48	35.11	33.96	100	117.25	123.20	132.92	133.63
D. LOCAL APPROPRIATIONS	4536	4693	5139	5528	5926	33.07	30.22	31.01	30.60	31.55	100	103.46	113.29	121.87	130.64
E. FEDERAL GRANTS & CONTR.	588	1127	1446	1677	2160	4.29	7.26	8.73	9.28	11.50	100	191.67	245.92	285.20	367.35
F. STATE GRANTS & CONTR.	720	677	682	744	712	5.25	4.36	4.12	4.12	3.79	100	94.03	94.72	103.33	98.89
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	0	0	0	0	0										
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	262	303	280	337	332	1.91	1.95	1.69	1.87	1.77	100	115.65	106.87	128.63	126.72
TOTAL REVENUE . . .	13715	15528	16570	18066	18781	100.00	100.00	100.00	100.00	100.00	100	113.22	120.82	131.72	136.94
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	8378	8951	9503	9959	10238	65.80	63.23	61.86	60.37	58.26	100	106.84	113.43	118.87	122.20
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	961	921	957	1064	1268	7.55	6.51	6.23	6.45	7.22	100	95.84	99.58	110.72	131.95
E. STUDENT SERVICES	599	589	682	698	736	4.71	4.16	4.44	4.23	4.19	100	98.33	113.86	116.53	122.87
F. INSTITUTIONAL SUPPORT	1199	1309	1432	1514	1669	9.42	9.25	9.32	9.18	9.50	100	109.17	119.43	126.27	139.20
G. PLANT OPERAT'N & MAINT.	1536	1571	1682	1748	1740	12.06	11.10	10.95	10.60	9.90	100	102.28	109.51	113.80	113.28
H. SCHOLAR & FELLOWSHIPS	59	816	1105	1515	1922	.46	5.76	7.19	9.18	10.94	100	999.00	999.00	999.00	999.00
I. MANDATORY TRANSFERS	0	0	0	0	0										
TOTAL EXPENDITURES . .	12732	14157	15361	16498	17573	100.00	100.00	100.00	100.00	100.00	100	111.19	120.65	129.58	138.02

Table No. 8 (con't)

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

WESTERN TECH. COMMUNITY COLLEGE AREA

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
EDUCATIONAL & GENERAL REVENUES	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986
A. TUITION AND FEES	711	533	785	705	744	15.16	11.24	12.75	9.62	10.34	100	74.97	110.41	99.16	104.64
B. FEDERAL APPROPRIATIONS	116	121	87	87	73	2.47	2.55	1.41	1.19	1.01	100	104.31	75.00	75.00	62.93
C. STATE APPROPRIATIONS	1766	1766	1951	2346	2205	37.65	37.23	31.68	32.01	30.64	100	100.00	110.48	132.84	124.86
D. LOCAL APPROPRIATIONS	1989	1989	2337	2437	2615	42.40	41.94	37.94	33.26	36.34	100	100.00	117.50	122.52	131.47
E. FEDERAL GRANTS & CONTR.	0	230	753	1261	1055		4.85	12.23	17.21	14.66					
F. STATE GRANTS & CONTR.	58	50	159	274	363	1.24	1.05	2.58	3.74	5.04	100	86.21	274.14	472.41	625.86
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	0	1	0	38	27		.02		.52	.38					
I. ENDOWMENT INCOME	0	0	0	0	47					.65					
J. OTHER REVENUE	51	53	87	180	68	1.09	1.12	1.41	2.46	.95	100	103.92	170.59	352.94	133.33
TOTAL REVENUE . . .	4691	4743	6159	7328	7197	100.00	100.00	100.00	100.00	100.00	100	101.11	131.29	156.21	153.42
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	1941	1814	2306	2662	2815	45.09	43.43	39.89	38.24	39.43	100	93.46	118.81	137.15	145.03
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	18	29	381	0	0	.42	.69	6.59			100	161.11	999.00		
D. ACADEMIC SUPPORT	438	373	505	960	700	10.17	8.93	8.74	13.79	9.80	100	85.16	115.30	219.18	159.82
E. STUDENT SERVICES	341	295	491	613	653	7.92	7.06	8.49	8.81	9.15	100	86.51	143.99	179.77	191.50
F. INSTITUTIONAL SUPPORT	924	783	918	1241	1226	21.46	18.75	15.88	17.83	17.17	100	84.74	99.35	134.31	132.68
G. PLANT OPERAT'N & MAINT.	643	623	745	702	786	14.94	14.92	12.89	10.08	11.01	100	96.89	115.86	109.18	122.24
H. SCHOLAR & FELLOWSHIPS	0	260	435	735	914		6.23	7.53	10.56	12.80					
I. MANDATORY TRANSFERS	0	0	0	49	46				.70	.64					
TOTAL EXPENDITURES . .	4305	4177	5781	6962	7140	100.00	100.00	100.00	100.00	100.00	100	97.03	134.29	161.72	165.85

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (con't)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

INDEPENDENT COLLEGES AND UNIVERSITIES

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
EDUCATIONAL & GENERAL REVENUES	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986
A. TUITION AND FEES	50059	55998	61217	63320	66262	59.33	58.86	60.27	59.97	59.14	100	111.86	122.29	126.49	132.37
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	9125	12168	12424	12190	11442	10.82	12.79	12.23	11.55	10.21	100	133.35	136.15	133.59	125.39
F. STATE GRANTS & CONTR.	1520	1399	1361	1324	1390	1.80	1.47	1.34	1.25	1.24	100	92.04	89.54	87.11	91.45
G. LOCAL GRANTS & CONTR.	0	39	0	233	0		.04		.22						
H. PRIVATE GIFTS, G'S & C'S	15464	16365	16271	17264	22310	18.33	17.20	16.02	16.35	19.91	100	105.83	105.22	111.64	144.27
I. ENDOWMENT INCOME	3812	4144	5003	4807	4534	4.52	4.36	4.93	4.55	4.05	100	108.71	131.24	126.10	118.94
J. OTHER REVENUE	4396	5032	5300	6452	6097	5.21	5.29	5.22	6.11	5.44	100	114.47	120.56	146.77	138.69
TOTAL REVENUE . . .	84376	95145	101576	105590	112035	100.00	100.00	100.00	100.00	100.00	100	112.76	120.39	125.14	132.78
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	47425	53277	58635	62327	67532	48.33	45.02	46.68	46.68	46.73	100	112.34	123.64	131.42	142.40
B. RESEARCH	1594	1874	1707	2091	2776	1.62	1.58	1.36	1.57	1.92	100	117.57	107.09	131.18	174.15
C. PUBLIC SERVICE	1882	1883	1245	977	873	1.92	1.59	.99	.73	.60	100	100.05	66.15	51.91	46.39
D. ACADEMIC SUPPORT	7543	9747	9644	9473	10579	7.69	8.24	7.68	7.10	7.32	100	129.22	127.85	125.59	140.25
E. STUDENT SERVICES	5829	6521	7191	8290	8593	5.94	5.51	5.73	6.21	5.95	100	111.87	123.37	142.22	147.42
F. INSTITUTIONAL SUPPORT	15453	19959	18497	20134	21368	15.75	16.87	14.73	15.08	14.79	100	129.16	119.70	130.29	138.28
G. PLANT OPERAT'N & MAINT.	7267	8521	9808	10043	10136	7.41	7.20	7.81	7.52	7.01	100	117.26	134.97	138.20	139.48
H. SCHOLAR & FELLOWSHIPS	10449	15926	18123	19517	19984	10.65	13.46	14.43	14.62	13.83	100	152.42	173.44	186.78	191.25
I. MANDATORY TRANSFERS	685	635	749	655	2666	.70	.54	.60	.49	1.85	100	92.70	109.34	95.62	389.20
TOTAL EXPENDITURES . .	98127	118343	125599	133507	144507	100.00	100.00	100.00	100.00	100.00	100	120.60	128.00	136.06	147.27

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

BELLEVUE COLLEGE

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
EDUCATIONAL & GENERAL REVENUES	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986
A. TUITION AND FEES	2114	2378	2418	2376	2315	65.17	75.09	73.72	76.35	75.29	100	112.49	114.38	112.39	109.51
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	453	434	430	390	394	13.96	13.70	13.11	12.53	12.81	100	95.81	94.92	86.09	86.98
F. STATE GRANTS & CONTR.	0	0	0	0	0										
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	596	238	272	210	202	18.37	7.52	8.29	6.75	6.57	100	39.93	45.64	35.24	33.89
I. ENDOWMENT INCOME	0	5	32	47	50		.16	.98	1.51	1.63					
J. OTHER REVENUE	81	112	128	89	114	2.50	3.54	3.90	2.86	3.71	100	138.27	158.03	109.88	140.74
TOTAL REVENUE . . .	3244	3167	3280	3112	3075	100.00	100.00	100.00	100.00	100.00	100	97.63	101.11	95.93	94.79
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	964	1129	1063	1059	1032	37.83	38.74	33.06	32.82	33.51	100	117.12	110.27	109.86	107.05
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	93	128	183	233	182	3.65	4.39	5.70	7.22	5.91	100	137.63	196.77	250.54	195.70
E. STUDENT SERVICES	390	391	411	465	424	15.31	13.42	12.79	14.41	13.77	100	100.26	105.39	119.23	108.72
F. INSTITUTIONAL SUPPORT	342	503	560	665	687	13.42	17.26	17.43	20.61	22.31	100	147.08	163.74	194.44	200.88
G. PLANT OPERAT'N & MAINT.	238	243	250	279	252	9.34	8.34	7.78	8.65	8.18	100	102.10	105.04	117.23	105.88
H. SCHOLAR & FELLOWSHIPS	466	459	451	423	427	18.29	15.75	14.04	13.11	13.86	100	98.50	96.78	90.77	91.63
I. MANDATORY TRANSFERS	55	61	295	103	76	2.16	2.09	9.18	3.19	2.47	100	110.91	536.36	187.27	138.18
TOTAL EXPENDITURES . .	2548	2914	3213	3227	3080	100.00	100.00	100.00	100.00	100.00	100	114.36	126.10	126.65	120.88

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

BISHOP CLARKSON COLLEGE OF NURSING

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS 1981-1982	1982-1983	1983-1984	1984-1985	1985-1986	PERCENTAGE DISTRIBUTION 1981-1982	1982-1983	1983-1984	1984-1985	1985-1986	INDEX OF NUMBERS 1981-1982	1982-1983	1983-1984	1984-1985	1985-1986
A. TUITION AND FEES	519	696	866	871	728	48.78	51.44	57.20	53.18	45.25	100	134.10	166.86	167.82	140.27
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	0	85	128	129	96		6.28	8.45	7.88	5.97					
F. STATE GRANTS & CONTR.	0	0	0	0	0										
G. LOCAL GRANTS & CONTR.	0	24	0	71	0		1.77		4.34						
H. PRIVATE GIFTS, G'S & C'S	0	0	41	0	15			2.71		.93					
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	545	548	479	567	770	51.22	40.50	31.64	34.62	47.86	100	100.55	87.89	104.04	141.28
TOTAL REVENUE . . .	1064	1353	1514	1638	1609	100.00	100.00	100.00	100.00	100.00	100	127.16	142.29	153.95	151.22
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	675	820	872	910	947	59.42	56.44	53.96	52.63	56.17	100	121.48	129.19	134.82	140.30
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	40	37	46	50	75	3.52	2.55	2.85	2.89	4.45	100	92.50	115.00	125.00	187.50
D. ACADEMIC SUPPORT	149	254	301	278	376	13.12	17.48	18.63	16.08	22.30	100	170.47	202.01	186.58	252.35
E. STUDENT SERVICES	57	53	57	48	40	5.02	3.65	3.53	2.78	2.37	100	92.98	100.00	84.21	70.18
F. INSTITUTIONAL SUPPORT	114	51	58	294	138	10.04	3.51	3.59	17.00	8.19	100	44.74	50.88	257.90	121.05
G. PLANT OPERAT'N & MAINT.	32	129	132	0	0	2.82	8.88	8.17			100	403.13	412.50		
H. SCHOLAR & FELLOWSHIPS	23	109	150	149	110	2.03	7.50	9.28	8.62	6.52	100	473.91	652.17	647.83	478.26
I. MANDATORY TRANSFERS	46	0	0	0	0	4.05					100				
TOTAL EXPENDITURES . .	1136	1453	1616	1729	1686	100.00	100.00	100.00	100.00	100.00	100	127.91	142.25	152.20	148.42

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

COLLEGE OF SAINT MARY

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
EDUCATIONAL & GENERAL REVENUES	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986
A. TUITION AND FEES	2331	2933	3390	3221	3391	58.70	59.35	65.81	63.51	51.19	100	125.83	145.43	138.18	145.47
B. FEDERAL APPROPRIATIONS	0	0	0	.0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	876	946	901	652	558	22.06	19.14	17.49	12.86	8.42	100	107.99	102.85	74.43	63.70
F. STATE GRANTS & CONTR.	0	0	0	0	0										
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	531	651	444	849	2392	13.37	13.17	8.62	16.74	36.11	100	122.60	83.62	159.89	450.47
I. ENDOWMENT INCOME	131	141	174	218	0	3.30	2.85	3.38	4.30		100	107.63	132.82	166.41	
J. OTHER REVENUE	102	271	242	132	283	2.57	5.48	4.70	2.60	4.27	100	265.69	237.26	129.41	277.45
TOTAL REVENUE . . .	3971	4942	5151	5072	6624	100.00	100.00	100.00	100.00	100.00	100	124.45	129.72	127.73	166.81
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	1302	1307	1462	1422	1408	32.02	27.73	29.65	29.34	21.49	100	100.38	112.29	109.22	108.14
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	76	71	96	121	124	1.87	1.51	1.95	2.50	1.89	100	93.42	126.32	159.21	163.16
E. STUDENT SERVICES	368	390	450	466	511	9.05	8.27	9.13	9.61	7.80	100	105.98	122.28	126.63	138.86
F. INSTITUTIONAL SUPPORT	1312	1623	1694	1547	1655	32.27	34.43	34.35	31.92	25.26	100	123.70	129.12	117.91	126.14
G. PLANT OPERAT'N & MAINT.	221	232	263	227	207	5.44	4.92	5.33	4.68	3.16	100	104.98	119.01	102.72	93.67
H. SCHOLAR & FELLOWSHIPS	784	1088	963	1064	1117	19.28	23.08	19.53	21.95	17.05	100	138.78	122.83	135.71	142.47
I. MANDATORY TRANSFERS	3	3	3	0	1531	.07	.06	.06		23.36	100	100.00	100.00		999.00
TOTAL EXPENDITURES . .	4066	4714	4931	4847	6553	100.00	100.00	100.00	100.00	100.00	100	115.94	121.27	119.21	161.17

Table No. 8 (con't)

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

CONCORDIA TEACHERS COLLEGE

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986
A. TUITION AND FEES	2942	3224	3239	3465	3000	48.67	50.21	49.35	51.61	49.25	100	109.59	110.10	117.78	101.97
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	665	651	666	658	673	11.00	10.14	10.15	9.80	11.05	100	97.90	100.15	98.95	101.20
F. STATE GRANTS & CONTR.	0	0	0	0	0										
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	2275	2354	2338	2302	2226	37.63	36.66	35.62	34.29	36.54	100	103.47	102.77	101.19	97.85
I. ENDOWMENT INCOME	21	23	33	69	85	.35	.36	.50	1.03	1.40	100	109.52	157.14	328.57	404.76
J. OTHER REVENUE	142	169	288	220	108	2.35	2.63	4.39	3.28	1.77	100	119.01	202.82	154.93	76.06
TOTAL REVENUE . . .	6045	6421	6564	6714	6092	100.00	100.00	100.00	100.00	100.00	100	106.22	108.59	111.07	100.78
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	1974	2054	2105	2076	2046	31.47	31.92	31.60	29.51	29.71	100	104.05	106.64	105.17	103.65
B. RESEARCH	32	23	0	0	0	.51	.36				100	71.88			
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	378	389	470	479	433	6.03	6.05	7.06	6.81	6.29	100	102.91	124.34	126.72	114.55
E. STUDENT SERVICES	456	506	589	627	603	7.27	7.86	8.84	8.91	8.76	100	110.97	129.17	137.50	132.24
F. INSTITUTIONAL SUPPORT	1040	1203	1081	1036	1032	16.58	18.70	16.23	14.72	14.99	100	115.67	103.94	99.62	99.23
G. PLANT OPERAT'N & MAINT.	684	669	682	769	784	10.91	10.40	10.24	10.93	11.38	100	97.81	99.71	112.43	114.62
H. SCHOLAR & FELLOWSHIPS	1486	1475	1609	1972	1886	23.69	22.93	24.16	28.03	27.39	100	99.26	108.28	132.71	126.92
I. MANDATORY TRANSFERS	222	115	125	77	103	3.54	1.79	1.88	1.09	1.50	100	51.80	56.31	34.69	46.40
TOTAL EXPENDITURES . .	6272	6434	6661	7036	6887	100.00	100.00	100.00	100.00	100.00	100	102.58	106.20	112.18	109.81

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

CREIGHTON UNIVERSITY

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS 1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	PERCENTAGE DISTRIBUTION 1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	INDEX OF NUMBERS 1981 1982	1982 1983	1983 1984	1984 1985	1985 1986
A. TUITION AND FEES	22854	25649	28060	29252	31926	63.09	61.02	63.74	62.84	64.19	100	112.23	122.78	128.00	139.70
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	3039	4822	4717	4903	4187	8.39	11.47	10.71	10.53	8.42	100	158.67	155.22	161.34	137.78
F. STATE GRANTS & CONTR.	1500	1383	1349	1260	1353	4.14	3.29	3.06	2.71	2.72	100	92.20	89.93	84.00	90.20
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	4997	6250	5052	5464	7755	13.79	14.87	11.48	11.74	15.59	100	125.08	101.10	109.35	155.19
I. ENDOWMENT INCOME	1363	1252	1896	1345	1055	3.76	2.98	4.31	2.89	2.12	100	91.86	139.11	98.68	77.40
J. OTHER REVENUE	2474	2679	2952	4326	3463	6.83	6.37	6.71	9.29	6.96	100	108.29	119.32	174.86	139.98
TOTAL REVENUE . . .	36227	42035	44026	46550	49739	100.00	100.00	100.00	100.00	100.00	100	116.03	121.53	128.50	137.30
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	32366	36410	40993	44055	48882	60.41	55.29	59.67	60.02	60.86	100	112.50	126.66	136.12	151.03
B. RESEARCH	1421	1780	1670	1918	2595	2.65	2.70	2.43	2.61	3.23	100	125.26	117.52	134.98	182.62
C. PUBLIC SERVICE	1151	1172	590	514	478	2.15	1.78	.86	.70	.60	100	101.83	51.26	44.66	41.53
D. ACADEMIC SUPPORT	5207	6659	6531	6347	7402	9.72	10.11	9.51	8.65	9.22	100	127.89	125.43	121.89	142.16
E. STUDENT SERVICES	1434	1705	1785	2030	2189	2.68	2.59	2.60	2.77	2.73	100	118.90	124.48	141.56	152.65
F. INSTITUTIONAL SUPPORT	5738	9221	6707	7347	7615	10.71	14.00	9.76	10.01	9.48	100	160.70	116.89	128.04	132.71
G. PLANT OPERAT'N & MAINT.	3022	3698	4595	4906	4741	5.64	5.62	6.69	6.68	5.90	100	122.37	152.05	162.34	156.88
H. SCHOLAR & FELLOWSHIPS	3077	5039	5662	6092	5958	5.74	7.65	8.24	8.30	7.42	100	163.76	184.01	197.99	193.63
I. MANDATORY TRANSFERS	159	167	162	188	460	.30	.25	.24	.26	.57	100	105.03	101.89	118.24	289.31
TOTAL EXPENDITURES . .	53575	65851	68695	73397	80320	100.00	100.00	100.00	100.00	100.00	100	122.91	128.22	137.00	149.92

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

DANA COLLEGE

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS 1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	PERCENTAGE DISTRIBUTION 1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	INDEX OF NUMBERS 1981 1982	1982 1983	1983 1984	1984 1985	1985 1986
A. TUITION AND FEES	2007	2117	2043	2100	1899	61.64	56.96	53.45	56.53	53.15	100	105.48	101.79	104.63	94.62
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	150	396	399	402	438	4.61	10.65	10.44	10.82	12.26	100	264.00	266.00	268.00	292.00
F. STATE GRANTS & CONTR.	0	0	0	0	0										
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	882	984	1143	994	1050	27.09	26.47	29.91	26.76	29.39	100	111.57	129.59	112.70	119.05
I. ENDOWMENT INCOME	116	120	115	137	125	3.56	3.23	3.01	3.69	3.50	100	103.45	99.14	118.10	107.76
J. OTHER REVENUE	101	100	122	82	61	3.10	2.69	3.19	2.21	1.71	100	99.01	120.79	81.19	60.40
TOTAL REVENUE . . .	3256	3717	3822	3715	3573	100.00	100.00	100.00	100.00	100.00	100	114.16	117.38	114.10	109.74
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	1033	1132	1143	1176	1140	31.96	30.14	29.54	30.64	28.15	100	109.58	110.65	113.84	110.36
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	131	129	126	121	110	4.05	3.44	3.26	3.15	2.72	100	98.47	96.18	92.37	83.97
E. STUDENT SERVICES	431	465	523	455	520	13.34	12.38	13.51	11.86	12.84	100	107.89	121.35	105.57	120.65
F. INSTITUTIONAL SUPPORT	790	850	882	828	770	24.44	22.63	22.79	21.57	19.01	100	107.60	111.65	104.81	97.47
G. PLANT OPERAT'N & MAINT.	272	286	287	299	343	8.42	7.61	7.42	7.79	8.47	100	105.15	105.52	109.93	126.10
H. SCHOLAR & FELLOWSHIPS	575	894	909	914	919	17.79	23.80	23.49	23.81	22.69	100	155.48	158.09	158.96	159.83
I. MANDATORY TRANSFERS	0	0	0	45	248				1.17	6.12					
TOTAL EXPENDITURES . .	3232	3756	3870	3838	4050	100.00	100.00	100.00	100.00	100.00	100	116.21	119.74	118.75	125.31

Table No. 8 (con't)

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

DOANE COLLEGE

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS 1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	PERCENTAGE DISTRIBUTION 1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	INDEX OF NUMBERS 1981 1982	1982 1983	1983 1984	1984 1985	1985 1986
A. TUITION AND FEES	2209	2491	2889	3130	3464	53.33	55.23	59.73	57.17	54.41	100	112.77	130.78	141.69	156.81
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	428	521	506	681	736	10.33	11.55	10.46	12.44	11.56	100	121.73	118.22	159.11	171.96
F. STATE GRANTS & CONTR.	0	0	0	0	0										
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	471	327	324	426	471	11.37	7.25	6.70	7.78	7.40	100	69.43	68.79	90.45	100.00
I. ENDOWMENT INCOME	682	642	615	752	934	16.47	14.24	12.71	13.74	14.67	100	94.14	90.18	110.26	136.95
J. OTHER REVENUE	352	529	503	486	762	8.50	11.73	10.40	8.88	11.97	100	150.28	142.90	138.07	216.48
TOTAL REVENUE . . .	4142	4510	4837	5475	6367	100.00	100.00	100.00	100.00	100.00	100	108.89	116.78	132.18	153.72
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	1137	1249	1343	1621	1843	31.59	28.73	28.27	29.60	31.05	100	109.85	118.12	142.57	162.09
B. RESEARCH	141	60	37	173	181	3.92	1.38	.78	3.16	3.05	100	42.55	26.24	122.70	128.37
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	173	172	212	210	236	4.81	3.96	4.46	3.84	3.98	100	99.42	122.54	121.39	136.42
E. STUDENT SERVICES	466	516	596	638	655	12.95	11.87	12.55	11.65	11.04	100	110.73	127.90	136.91	140.56
F. INSTITUTIONAL SUPPORT	628	798	872	952	1042	17.45	18.36	18.36	17.39	17.56	100	127.07	138.85	151.59	165.92
G. PLANT OPERAT'N & MAINT.	311	330	329	364	378	8.64	7.59	6.93	6.65	6.37	100	106.11	105.79	117.04	121.54
H. SCHOLAR & FELLOWSHIPS	666	1110	1318	1479	1562	18.51	25.54	27.75	27.01	26.32	100	166.67	197.90	222.07	234.54
I. MANDATORY TRANSFERS	77	112	43	39	36	2.14	2.58	.91	.71	.64	100	145.46	55.84	50.65	49.35
TOTAL EXPENDITURES . .	3599	4347	4750	5476	5935	100.00	100.00	100.00	100.00	100.00	100	120.78	131.98	152.15	164.91

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

GRACE COLLEGE OF THE BIBLE

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
EDUCATIONAL & GENERAL REVENUES	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986
A. TUITION AND FEES	910	689	670	686	675	45.71	34.18	34.08	35.71	31.45	100	75.71	73.63	75.39	74.18
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	0	129	157	169	187		6.40	7.99	8.80	8.71					
F. STATE GRANTS & CONTR.	0	0	0	9	9				.47	.42					
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	935	1107	1015	1019	1222	46.96	54.91	51.63	53.05	56.94	100	118.40	108.56	108.98	130.70
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	146	91	124	38	53	7.33	4.51	6.31	1.98	2.47	100	62.33	84.93	26.03	36.30
TOTAL REVENUE . . .	1991	2016	1966	1921	2146	100.00	100.00	100.00	100.00	100.00	100	101.26	98.74	96.48	107.79
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	446	447	445	360	369	21.35	20.24	21.74	15.84	15.13	100	100.22	99.78	80.72	82.74
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	631	580	555	387	353	30.21	26.26	27.11	17.03	14.47	100	91.92	87.96	61.33	55.94
D. ACADEMIC SUPPORT	161	142	143	48	45	7.71	6.43	6.99	2.11	1.85	100	88.20	88.82	29.81	27.95
E. STUDENT SERVICES	118	135	81	108	233	5.65	6.11	3.96	4.75	9.55	100	114.41	68.64	91.53	197.46
F. INSTITUTIONAL SUPPORT	394	453	424	764	867	18.86	20.51	20.71	33.61	35.55	100	114.98	107.61	193.91	220.05
G. PLANT OPERAT'N & MAINT.	308	290	211	352	297	14.74	13.13	10.31	15.49	12.18	100	94.16	68.51	114.29	96.43
H. SCHOLAR & FELLOWSHIPS	31	162	188	194	236	1.48	7.33	9.18	8.54	9.68	100	522.58	606.45	625.81	761.29
I. MANDATORY TRANSFERS	0	0	0	60	39				2.64	1.60					
TOTAL EXPENDITURES . .	2089	2209	2047	2273	2439	100.00	100.00	100.00	100.00	100.00	100	105.74	97.99	108.81	116.75

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

HASTINGS COLLEGE

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS 1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	PERCENTAGE DISTRIBUTION 1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	INDEX OF NUMBERS 1981 1982	1982 1983	1983 1984	1984 1985	1985 1986
A. TUITION AND FEES	2542	2734	3102	3524	4000	61.94	54.71	55.78	58.36	58.91	100	107.55	122.03	138.63	157.36
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	126	348	403	416	470	3.07	6.96	7.25	6.89	6.92	100	276.19	319.84	330.16	373.02
F. STATE GRANTS & CONTR.	20	13	8	16	11	.49	.26	.14	.27	.16	100	65.00	40.00	80.00	55.00
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	705	1031	1167	1176	1376	17.18	20.63	20.99	19.48	20.27	100	146.24	165.53	166.81	195.18
I. ENDOWMENT INCOME	590	772	792	809	852	14.38	15.45	14.24	13.40	12.55	100	130.85	134.24	137.12	144.41
J. OTHER REVENUE	121	99	89	97	81	2.95	1.98	1.60	1.61	1.19	100	81.82	73.55	80.17	66.94
TOTAL REVENUE . . .	4104	4997	5561	6038	6790	100.00	100.00	100.00	100.00	100.00	100	121.76	135.50	147.13	165.45
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	1463	1649	1772	1932	1965	36.90	33.99	32.46	31.44	28.79	100	112.71	121.12	132.06	134.31
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	232	239	277	304	291	5.85	4.93	5.07	4.95	4.26	100	103.02	119.40	131.03	125.43
E. STUDENT SERVICES	368	413	678	770	838	9.28	8.51	12.42	12.53	12.28	100	112.23	184.24	209.24	227.72
F. INSTITUTIONAL SUPPORT	877	1069	893	977	1191	22.12	22.04	16.36	15.90	17.45	100	121.89	101.82	111.40	135.80
G. PLANT OPERAT'N & MAINT.	352	444	480	564	631	8.88	9.15	8.79	9.18	9.25	100	126.14	136.36	160.23	179.26
H. SCHOLAR & FELLOWSHIPS	673	1037	1359	1598	1909	16.97	21.38	24.90	26.01	27.97	100	154.09	201.93	237.44	283.66
I. MANDATORY TRANSFERS	0	0	0	0	0										
TOTAL EXPENDITURES . .	3965	4851	5459	6145	6825	100.00	100.00	100.00	100.00	100.00	100	122.35	137.68	154.98	172.13

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

MIDLAND LUTHERAN COLLEGE

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
EDUCATIONAL & GENERAL REVENUES	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986
A. TUITION AND FEES	2853	3150	3504	3611	3725	65.09	62.72	62.74	65.45	56.04	100	110.41	122.82	126.57	130.56
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	364	692	698	705	713	8.31	13.78	12.50	12.78	10.73	100	190.11	191.76	193.68	195.86
F. STATE GRANTS & CONTR.	0	0	0	0	0										
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	812	771	943	709	1682	18.53	15.35	16.89	12.85	25.31	100	94.95	116.13	87.32	207.14
I. ENDOWMENT INCOME	179	247	200	247	347	4.08	4.92	3.58	4.48	5.22	100	137.99	111.73	137.99	193.86
J. OTHER REVENUE	175	162	240	245	180	3.99	3.23	4.30	4.44	2.71	100	92.57	137.14	140.00	102.86
TOTAL REVENUE . . .	4383	5022	5585	5517	6647	100.00	100.00	100.00	100.00	100.00	100	114.58	127.42	125.87	151.65
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	1251	1441	1495	1675	1687	29.63	28.08	28.16	29.86	27.62	100	115.19	119.50	133.89	134.85
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	132	141	150	164	178	3.13	2.75	2.83	2.92	2.91	100	106.82	113.64	124.24	134.85
E. STUDENT SERVICES	545	605	618	691	699	12.91	11.79	11.65	12.32	11.44	100	111.01	113.39	126.79	128.26
F. INSTITUTIONAL SUPPORT	935	899	917	973	1246	22.15	17.52	17.29	17.35	20.43	100	96.15	98.08	104.06	133.48
G. PLANT OPERAT'N & MAINT.	403	482	558	423	566	9.55	9.39	10.52	7.54	9.27	100	119.60	138.46	104.96	140.45
H. SCHOLAR & FELLOWSHIPS	901	1507	1511	1628	1675	21.34	29.37	28.48	29.03	27.42	100	167.26	167.70	180.69	185.91
I. MANDATORY TRANSFERS	55	56	56	55	55	1.30	1.09	1.06	.98	.90	100	101.82	101.82	100.00	100.00
TOTAL EXPENDITURES . .	4222	5131	5305	5609	6106	100.00	100.00	100.00	100.00	100.00	100	121.53	125.65	132.85	144.67

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Table No. 8 (con't)

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

NEBRASKA CHRISTIAN COLLEGE

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
EDUCATIONAL & GENERAL REVENUES	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986
A. TUITION AND FEES	178	163	157	164	188	28.62	25.63	17.14	22.94	23.56	100	91.57	88.20	92.14	105.62
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	76	81	102	113	148	12.22	12.74	11.14	15.80	18.55	100	106.58	134.21	148.68	194.74
F. STATE GRANTS & CONTR.	0	0	0	0	0										
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	337	357	628	424	450	54.18	56.13	68.56	59.30	56.39	100	105.94	186.35	125.82	133.53
I. ENDOWMENT INCOME	1	1	1	0	1	.16	.16	.11		.13	100	100.00	100.00		100.00
J. OTHER REVENUE	30	34	28	14	11	4.82	5.35	3.06	1.96	1.38	100	113.33	93.33	46.67	36.67
TOTAL REVENUE . . .	622	636	916	715	798	100.00	100.00	100.00	100.00	100.00	100	102.25	147.27	114.95	128.30
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	191	214	202	228	219	27.29	28.73	24.88	27.47	24.69	100	112.04	105.76	119.37	114.66
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	160	172	180	206	215	22.86	23.09	22.17	24.82	24.24	100	107.50	112.50	128.75	134.36
E. STUDENT SERVICES	21	26	22	35	26	3.00	3.49	2.71	4.22	2.93	100	123.81	104.76	166.67	123.81
F. INSTITUTIONAL SUPPORT	104	92	171	132	161	14.86	12.35	21.06	15.90	18.15	100	88.46	164.42	126.92	154.81
G. PLANT OPERAT'N & MAINT.	72	66	76	73	69	10.29	8.86	9.36	8.80	7.78	100	91.67	105.56	101.39	95.83
H. SCHOLAR & FELLOWSHIPS	152	151	161	156	197	21.71	20.27	19.83	18.80	22.21	100	99.34	105.92	102.63	129.61
I. MANDATORY TRANSFERS	0	24	0	0	0		3.22								
TOTAL EXPENDITURES . .	700	745	812	830	887	100.00	100.00	100.00	100.00	100.00	100	106.43	116.00	118.57	126.71

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

NEBRASKA WESLEYAN UNIVERSITY

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS 1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	PERCENTAGE DISTRIBUTION 1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	INDEX OF NUMBERS 1981 1982	1982 1983	1983 1984	1984 1985	1985 1986
A. TUITION AND FEES	3895	4297	4839	5433	5933	70.38	67.43	68.72	66.58	68.64	100	110.32	124.24	139.49	152.32
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	165	419	512	554	662	2.98	6.58	7.27	6.79	7.66	100	253.94	310.30	335.76	401.21
F. STATE GRANTS & CONTR.	0	0	0	0	0										
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	805	813	749	1118	1042	14.55	12.76	10.64	13.70	12.06	100	100.99	93.04	138.88	129.44
I. ENDOWMENT INCOME	542	732	847	898	811	9.79	11.49	12.03	11.01	9.38	100	135.06	156.27	165.68	149.63
J. OTHER REVENUE	127	112	95	157	196	2.30	1.76	1.35	1.92	2.27	100	88.19	74.80	123.62	154.33
TOTAL REVENUE . . .	5534	6373	7042	8160	8644	100.00	100.00	100.00	100.00	100.00	100	115.16	127.25	147.45	156.20
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	2380	2667	2830	3116	3420	42.94	41.25	40.33	38.77	38.86	100	112.06	118.91	130.92	143.70
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	194	208	205	398	445	3.50	3.22	2.92	4.95	5.06	100	107.22	105.67	205.16	229.38
E. STUDENT SERVICES	337	366	392	782	808	6.08	5.66	5.59	9.73	9.18	100	108.61	116.32	232.05	239.76
F. INSTITUTIONAL SUPPORT	981	1043	1135	1308	1540	17.70	16.13	16.18	16.28	17.50	100	106.32	115.70	133.33	156.98
G. PLANT OPERAT'N & MAINT.	857	876	885	920	960	15.46	13.55	12.61	11.45	10.91	100	102.22	103.27	107.35	112.02
H. SCHOLAR & FELLOWSHIPS	735	1235	1506	1425	1549	13.26	19.10	21.46	17.73	17.60	100	168.03	204.90	193.88	210.75
I. MANDATORY TRANSFERS	59	70	64	88	79	1.06	1.08	.91	1.10	.90	100	118.64	108.48	149.15	133.90
TOTAL EXPENDITURES . .	5543	6465	7017	8037	8801	100.00	100.00	100.00	100.00	100.00	100	116.63	126.59	144.99	158.78

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

PLATTE VALLEY BIBLE COLLEGE

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
EDUCATIONAL & GENERAL REVENUES	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986
A. TUITION AND FEES	27	19	26	21	19	13.64	9.36	11.21	11.41	10.73	100	70.37	96.30	77.78	70.37
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	0	12	20	0	0		5.91	8.62							
F. STATE GRANTS & CONTR.	0	0	0	0	0										
G. LOCAL GRANTS & CONTR.	0	0	0	162	0				88.04						
H. PRIVATE GIFTS, G'S & C'S	171	170	184	0	157	86.36	83.74	79.31		88.70	100	99.42	107.60		91.81
I. ENDOWMENT INCOME	0	0	0	0	0										
J. OTHER REVENUE	0	2	2	1	1		.99	.86	.54	.57					
TOTAL REVENUE . . .	198	203	232	184	177	100.00	100.00	100.00	100.00	100.00	100	102.53	117.17	92.93	89.39
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	52	64	63	47	52	28.73	34.78	26.58	40.17	52.00	100	123.08	121.15	90.39	100.00
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	0	2	3	0	0		1.09	1.27							
E. STUDENT SERVICES	0	0	0	0	0										
F. INSTITUTIONAL SUPPORT	82	67	108	50	36	45.30	36.41	45.57	42.74	36.00	100	81.71	131.71	60.98	43.90
G. PLANT OPERAT'N & MAINT.	24	34	42	20	12	13.26	18.48	17.72	17.09	12.00	100	141.67	175.00	83.33	50.00
H. SCHOLAR & FELLOWSHIPS	14	12	20	0	0	7.74	6.52	8.44			100	85.71	142.86		
I. MANDATORY TRANSFERS	9	5	1	0	0	4.97	2.72	.42			100	55.56	11.11		
TOTAL EXPENDITURES . .	181	184	237	117	100	100.00	100.00	100.00	100.00	100.00	100	101.66	130.94	64.64	55.25

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

UNION COLLEGE

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986
A. TUITION AND FEES	3937	4497	4983	4482	3870	55.25	68.55	65.45	61.84	61.36	100	114.22	126.57	113.84	98.30
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	2448	1276	1299	945	1003	34.35	19.45	17.06	13.04	15.90	100	52.12	53.06	38.60	40.97
F. STATE GRANTS & CONTR.	0	0	0	0	17					.27					
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	741	781	1282	1818	1320	10.40	11.91	16.84	25.08	20.93	100	105.40	173.01	245.34	178.14
I. ENDOWMENT INCOME	0	6	50	3	97		.09	.66	.04	1.54					
J. OTHER REVENUE	0	0	0	0	0										
TOTAL REVENUE . . .	7126	6560	7614	7248	6307	100.00	100.00	100.00	100.00	100.00	100	92.06	106.85	101.71	88.51
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	1763	1965	2137	1986	1872	36.45	33.73	29.74	27.94	26.29	100	111.46	121.21	112.65	106.18
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	61	87	55	26	-34	1.26	1.49	.77	.37	.48	100	142.62	90.16	42.62	55.74
D. ACADEMIC SUPPORT	266	358	370	376	371	5.50	6.15	5.15	5.29	5.21	100	134.59	139.10	141.35	139.47
E. STUDENT SERVICES	623	637	669	770	577	12.88	10.94	9.31	10.83	8.10	100	102.25	107.38	123.60	92.62
F. INSTITUTIONAL SUPPORT	1386	1372	1671	1729	2144	28.65	23.55	23.26	24.32	30.11	100	98.99	120.56	124.75	154.69
G. PLANT OPERAT'N & MAINT.	315	442	621	544	588	6.51	7.59	8.64	7.65	8.26	100	140.32	197.14	172.70	186.67
H. SCHOLAR & FELLOWSHIPS	423	964	1662	1678	1602	8.75	16.55	23.13	23.60	22.50	100	227.90	392.91	396.69	378.72
I. MANDATORY TRANSFERS	0	0	0	0	0										
TOTAL EXPENDITURES . .	4837	5825	7185	7109	7120	100.00	100.00	100.00	100.00	100.00	100	120.43	148.54	146.97	147.20

Table No. 8 (con't)

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

YORK COLLEGE

	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
EDUCATIONAL & GENERAL REVENUES	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986
A. TUITION AND FEES	741	864	966	893	1019	30.02	40.04	38.11	34.77	37.16	100	116.60	130.36	120.51	137.52
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	335	445	638	641	596	13.57	20.62	25.17	24.96	21.74	100	132.84	190.45	191.34	177.91
F. STATE GRANTS & CONTR.	0	0	0	0	0										
G. LOCAL GRANTS & CONTR.	0	0	0	0	0										
H. PRIVATE GIFTS, G'S & C'S	1204	531	689	753	951	48.78	24.61	27.18	29.32	34.68	100	44.10	57.23	62.54	78.99
I. ENDOWMENT INCOME	188	205	242	281	176	7.62	9.50	9.55	10.94	6.42	100	109.04	128.72	149.47	93.62
J. OTHER REVENUE	0	113	0	0	0		5.24								
TOTAL REVENUE . . .	2468	2158	2535	2568	2742	100.00	100.00	100.00	100.00	100.00	100	87.44	102.72	104.05	111.10
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	430	498	540	540	504	19.83	20.09	18.88	19.19	16.81	100	115.81	125.58	125.58	117.21
B. RESEARCH	0	0	0	0	0										
C. PUBLIC SERVICE	0	0	0	0	0										
D. ACADEMIC SUPPORT	190	409	303	93	93	8.76	16.50	10.59	3.31	3.10	100	215.26	159.47	48.95	48.95
E. STUDENT SERVICES	217	274	287	298	368	10.01	11.05	10.03	10.59	12.28	100	126.27	132.26	137.33	169.59
F. INSTITUTIONAL SUPPORT	731	541	816	1031	1047	33.72	21.82	28.52	36.64	34.92	100	74.01	111.63	141.04	143.23
G. PLANT OPERAT'N & MAINT.	157	229	293	232	266	7.24	9.24	10.24	8.24	8.87	100	145.86	186.62	147.77	169.43
H. SCHOLAR & FELLOWSHIPS	443	507	622	620	683	20.43	20.45	21.74	22.03	22.78	100	114.45	140.41	139.96	154.18
I. MANDATORY TRANSFERS	0	21	0	0	37		.85			1.23					
TOTAL EXPENDITURES . .	2168	2479	2861	2814	2998	100.00	100.00	100.00	100.00	100.00	100	114.35	131.97	129.80	138.28

NEBRASKA COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

FIVE-YEAR PROFILE OF REVENUES AND EXPENSES
(VALUES ROUNDED TO NEAREST 1000 DOLLARS)

NEBRASKA INDIAN COMMUNITY COLLEGE

EDUCATIONAL & GENERAL REVENUES	ACTUAL NUMBERS					PERCENTAGE DISTRIBUTION					INDEX OF NUMBERS				
	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986	1981 1982	1982 1983	1983 1984	1984 1985	1985 1986
A. TUITION AND FEES	0	96	64	93	111		9.26	6.86	9.63	15.70					
B. FEDERAL APPROPRIATIONS	0	0	0	0	0										
C. STATE APPROPRIATIONS	0	0	0	0	0										
D. LOCAL APPROPRIATIONS	0	0	0	0	0										
E. FEDERAL GRANTS & CONTR.	0	912	848	833	582		87.95	90.89	86.23	82.32					
F. STATE GRANTS & CONTR.	0	3	5	39	0		.29	.54	4.04						
G. LOCAL GRANTS & CONTR.	0	14	0	0	0		1.35								
H. PRIVATE GIFTS, G'S & C'S	0	0	0	1	0				.10						
I. ENDOWMENT INCOME	0	0	8	0	0			.86							
J. OTHER REVENUE	0	12	8	0	14		1.16	.86		1.98					
TOTAL REVENUE . . .	0	1037	933	966	707		100.00	100.00	100.00	100.00					
EDUCATIONAL & GENERAL EXPENDITURES															
A. INSTRUCTION	0	230	170	125	145		23.45	18.09	12.20	20.20					
B. RESEARCH	0	11	0	0	0		1.12								
C. PUBLIC SERVICE	0	7	0	0	0		.71								
D. ACADEMIC SUPPORT	0	273	93	95	77		27.83	9.89	9.27	10.72					
E. STUDENT SERVICES	0	40	33	107	104		4.08	3.51	10.44	14.49					
F. INSTITUTIONAL SUPPORT	0	174	508	502	195		17.74	54.04	48.98	27.16					
G. PLANT OPERAT'N & MAINT.	0	69	103	71	40		7.03	10.96	6.93	5.57					
H. SCHOLAR & FELLOWSHIPS	0	177	33	125	157		18.04	3.51	12.20	21.87					
I. MANDATORY TRANSFERS	0	0	0	0	0										
TOTAL EXPENDITURES . .	0	981	940	1025	718		100.00	100.00	100.00	100.00					

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